

CAPER
Comprehensive Annual Performance and Evaluation Report



Reporting Period:
For Program Year 2022

July 1, 2022 through June 30, 2023

Board of Commissioners

Mike Pries, Chairman
Chad Saylor, Vice Chairman
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following progress was made towards carrying out Consolidated Plan/Action Plan Goals.

Improve Access to Affordable Housing and Increase Home Ownership:

50 total families were supported by the First-Time Homebuyers Program and the Affordable Housing Trust Fund through Dauphin County. (16 HOME/34 AHTF)

There was a Family Self-Sufficiency Coordinator position created at Housing Authority and supported with CDBG to foster self-sufficiency for families in public housing to facilitate home-ownership, financial literacy, and upward mobility.

Local AHTF purchased five single-family homes to act as transitional housing and invested in multiple new construction projects creating over 80 units of new, affordable rental housing. The county continues to sit on older HOME CHDO Set-Aside funds due to continued delays in Phase II of the Frank S. Brown Boulevard Project. Currently, cost projections to build the six affordable housing units sits at over \$400,000 per unit creating a large budget gap in the project. As a result, Dauphin County is reexamining the feasibility of the project and may redirect set-aside funds to another project.

Improve both Municipal and County Infrastructure: A number of infrastructure projects were completed in 2022 serving an estimated 59,646 residents in LMI areas with access to improved infrastructure.

2022 Completed Projects:

- Pillow Borough Authority Raw Water Line Replacement
- Steelton Borough Locust Street Retaining Wall Rehabilitation
- Williamstown Borough Authority Water Treatment Facility Improvements
- Borough of Highspire Eshelman Street Roadway Restoration Project
- Borough of Highspire Additional Roadway Restoration
- Williamstown Borough Authority Water Meter Replacements
- Elizabethville Area Authority Mayfield and South Franklin Street Waterline Replacement Project
- Dauphin County Library Elevator Replacement Project

Improve Condition of County Housing Stock: The HOME Rehabilitation Program rehabilitated **20 LMI homes**. The county also opened applications to the new Whole-Home Repairs Program funded by the Commonwealth of Pennsylvania and received over 100 requests. The program is anticipated to make

repairs of up to \$50,000 on 40 to 60 LMI homes. Dauphin County has placed its traditional HOME Rehabilitation Program on hold in order to administer this new program. Applicants on the regular HOME Rehabilitation waitlist have been migrated to the Whole-Home Repairs Program.

Support and Expand Public Services:

2022 Completed Projects:

- The Arc of Dauphin County Support Services Advocates
- Center for Employment Opportunities Reentry Employment Services and Training
- Salvation Army Steelton-Highspire Roller Enrichment Academy After School Program
- Mid-Penn Legal Services Legal Services Improvement Project
- Evolve Youth Trades Academy Roller Road Home Youth Trades Training Program
- Salvation Army Family Table Food Recovery, Assistance and Nutrition Services Program
- HANNA Foundation Communities in School’s Program
- Williamstown American Legion ADA Bathroom Upgrades

2022 Significant Progress:

- Steelton Borough Police Department Coresponder Program
- Fair Housing Council of the Capital Region Housing Counseling
- Handles Foundation Edgmont Learning Center Project
- Habitat for Humanity Critical Home Repairs Program
- Shalom House Transformation Center for Victims of Domestic Violence
- Mid-Penn Legal Services Diversity, Equity and Inclusions Training Program

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete |
|-------------------------------------|--------------------|-----------------|---------------------------------|------------------------|---------------------------|-------------------------|------------------|
| Fair Housing Education and Outreach | Affordable Housing | CDBG: \$ | Other | Other | 1 | 162 | 16,200.00% |
| Improve Existing Housing Stock | Affordable Housing | HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 50 | 9 | 18.00% |

| | | | | | | | |
|--|-----------------------------------|---------------------|---|------------------------|--------|--------|------------|
| Improve Public Facilities and Infrastructure | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 250000 | 611316 | 244.53% |
| Increase Homeownership | Affordable Housing | HOME: \$ | Homeowner Housing Added | Household Housing Unit | 30 | 0 | 0.00% |
| Increase Homeownership | Affordable Housing | HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 250 | 61 | 24.40% |
| Planning/Administration | Admin | CDBG: \$ / HOME: \$ | Other | Other | 10 | 0 | 0.00% |
| Promote and Support Economic Development | Non-Housing Community Development | CDBG: \$ | Other | Other | 1 | 120 | 12,000.00% |
| Provide Public Services | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 40000 | 50028 | 125.07% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In program year 2022, Dauphin County continued to utilize previous funds and new CDBG investments

to address priorities and objectives identified in the consolidated and annual action plans.

Improve Access to Affordable Housing/Increase Home Ownership:

- Housing Counseling Services: \$15,000 in 2021 CDBG support used with \$6667.00 drawn in 2022.
- First-Time Homebuyer Assistance: \$45,000 in HOME funds and \$102,000 in local Affordable Housing Trust Fund dollars spent helping 50 first-time homebuyers.
- Transitioning Public Housing Residents to Homeownership: \$35,000 in 2022 CDBG funds invested in Dauphin County Housing Authority's Family Self-Sufficiency Coordinator position.
- New Construction: Invested nearly \$500,000 in Affordable Housing Trust Fund and Local Share Grant dollars in projects producing over 80 new affordable rental units.

Improve Condition of Municipal and County Infrastructure:

- \$915,722.96 in 2022 CDBG funds invested in 9 infrastructure projects.

Improve Condition of County Housing Stock:

- \$336,224 in HOME funds spent on rehabilitation projects during the program year. \$493,757.60 in 2022 HOME funds invested in Home rehabilitation.
- Dauphin County also opened its Whole-Home Repairs Program using \$2.1 million in state funding for home repair activities. The HOME-funded rehabilitation program is on hold while this new state program is administered.

Promote and Support Economic Development: The county allocated the following 2022 CDBG funds to supporting economic development:

- \$15,000 allocated to Evolve Youth Trades Academy for workforce training.
- \$22,465 allocated to Latino-Hispanic American Community Center for bi-lingual caseworker to develop workforce training program for ESL individuals.
- In addition, Dauphin County allocated \$3 million in American Rescue Plan funds to the Community Matters Minority and Women-owned Business Grant Program which provided direct grants that supported nearly 100 MBE/WBE businesses.

Support and Expand Public Services: Dauphin County allocated \$213,465 in 2022 CDBG funds to public service activities ranging from housing counseling to food insecurity assistance. Activities supported include the Communities in Schools after school program, Habitat for Humanity Blight Remediation Services, safety and security improvements at the Capital Area Head Start school building, wages for the Family Self-Sufficiency Coordinator and the Dauphin County Housing Authority, ADA bathroom facility upgrades at the Girl Scouts in the Heart of Central PA's Camp Small Valley, wages for a full-time social worker at the Shalom House Transformation Center for victims of domestic violence and wages for a new Certified Reading Specialist at the Salvation Army as part of their COVID-19 Education Recovery

Project.

Regarding direct investment of CDBG funds, the County did not directly invest in **AFH: Address Outdated Municipal Zoning Ordinances**. However, the Attainable Housing Work Group has made significant progress in addressing outdated zoning ordinances without the need of direct CDBG financial assistance. The county also completed a separate county-wide housing study which provides further recommendations for addressing impediments to fair housing. Dauphin County can improve on determining direct use of funds for AFH: Strengthen Fair Housing Outreach and Enforcement.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME |
|---|--------------|-----------|
| White | 904 | 12 |
| Black or African American | 1,118 | 1 |
| Asian | 43 | 0 |
| American Indian or American Native | 3 | 0 |
| Native Hawaiian or Other Pacific Islander | 12 | 0 |
| Total | 2,080 | 13 |
| Hispanic | 241 | 4 |
| Not Hispanic | 1,839 | 9 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The total persons served during program year was 2,093. Of that number 43% were white, 53% were black or African American and 0% were Asian. The percentage of Hispanics was 12%.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 1,423,104 | 1,164,238 |
| HOME | public - federal | 705,367 | 91,503 |

Table 3 - Resources Made Available

Narrative

Dauphin County continues to utilize CDBG and HOME investments to support a variety of infrastructure and public service activities serving populations throughout the county. By utilizing a formal competitive application process that includes assessment of applicant risk when making award decisions, the county seeks to both maximize the impact of HUD investments geographically while ensuring compliance and efficiency with funds going to the most qualified and needed projects. As will be seen below, this approach leads to a broad distribution of funds that are equally accessible to all municipalities and entities that meet eligibility criteria. Conversely, Dauphin County does not use geography as a primary metric of CDBG/HOME investments in favor of the open and competitive application process.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--------------------------|----------------------------------|---------------------------------|---|
| County-Wide | | 100 | Dauphin County uses an open competitive application process. It does not invest based on geography. |
| Geographic Areas of Need | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

As stated its Strategic Plan, *In an attempt to disperse funds fairly to communities, allow for competitive projects to be presented, impact the largest geographic area possible, and facing extremely limited funding, Dauphin County does not maintain any project or funding priorities based solely on geography.* However, the geographic distribution of CDBG and HOME investments in 2022 are as follows:

Infrastructure

Fort Hunter Park Accessible Playground Project – Susquehanna Township – 16.38%

Pine Ave. Sanitary Sewer Project – Elizabethville Borough – 14.2%

Eshelman St. Roadway Rehabilitation – Highspire Borough – 12.34%

ADA Playground Project – Lower Swatara Township – 2.73%

Mid-Penn Legal Services Improvement Project – Harrisburg City - 0.5%

Thomas Street and Rivington Terrace Sewer Project – Penbrook Borough – 14.84%

Crestview Manor, Pleasant View and Sand Beach Sewer Project – South Hanover Township – 13.65%

Oberlin ADA Intersection Improvements – Swatara Township – 12.27%

Williamstown Legion Red Cross Facility Upgrades – Williamstown Borough – 1.12%

ADA Elevator Project – Dauphin County Library – Harrisburg City – 11.94%

Public Service

Allocations to public service projects are made based location of service for projects outside of Harrisburg City, and on number of LMI/LMC beneficiaries served from outside of the City of Harrisburg when an applicant is from within the city. Therefore, geographic distribution of public service funds varies based on the location of beneficiaries throughout Dauphin County from outside of the City of Harrisburg. Public Service investments serve residents throughout the county.

2022 HOME Fund Investments were geographically distributed as follows:

HOME Rehabilitation (70% of 2022 HOME allocation). While 70% of the 2022 allocation was attributed to HOME Rehabilitation, Dauphin County funded projects from previous HOME funds as seen on the enclosed map.

First time Homebuyers (0% of 2022 HOME allocation) Due to the balance of previous unspent HOME funds and local Affordable Housing Trust Fund dollars, Dauphin County did not allocate 2022 HOME funds to the first time homebuyer program. However, the county used previous HOME funds to assist first-time homebuyers that were geographically distributed throughout the County as seen on the enclosed map.

CHDO (20% of 2022 allocation): This project is currently on hold due to cost escalation.

Admin (10%)

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

2022 CDBG Funds allocated to Infrastructure and Public Facilities leveraged local funds in the amount of \$8,081,961. This calculation is based on total project costs provided by CDBG subrecipients minus total 2022 CDBG allocations.

2022 CDBG Funds for Public Service leveraged local dollars in the amount of \$1,028,671. This calculation is also based on total project costs submitted minus CDBG funds allocated.

As part of the CDBG application process, potential subrecipients are required to provide a detailed budget including non-federal sources committed to the project. After allocations are decided, this information is used to determine estimated local match/leveraged dollars.

| Fiscal Year Summary – HOME Match | |
|--|---------|
| 1. Excess match from prior Federal fiscal year | 307,678 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 307,678 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 307,678 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 0 | 0 | 0 | 0 | 0 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | |
|--|---|---|
| Parcels Acquired | 0 | 0 |
| Businesses Displaced | 0 | 0 |

| Nonprofit Organizations Displaced | | 0 | 0 | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Households Temporarily Relocated, not Displaced | | 0 | 0 | | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 76 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 76 | 0 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 6 | 0 |
| Number of households supported through Rehab of Existing Units | 20 | 10 |
| Number of households supported through Acquisition of Existing Units | 50 | 50 |
| Total | 76 | 60 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As seen above, Dauphin County came close to meeting its one-year goals related to affordable housing in all applicable categories except Production of New Units. The difference between the goal of 6 new units and actual production of no units is explained in the continued halt to Phase II of the Frank S. Brown Boulevard Town Home Project. Due to concerns about the CHDO meeting compliance requirements during the development of Phase I, Dauphin County halted development of Phase II and investment of additional federal funds until all compliance issues are resolved. Dauphin County has further certified a different CHDO for the project. However, escalation of construction costs has made the per unit price difficult to further subsidize with total costs estimated at over \$400,000 per

unit. While this decision was made to protect federal dollars and ensure compliance, it has led to a delay in the production of the additional six (6) units associated with Phase II.

Due to the lengthy delay in the project coupled with limited CHDO’s operating in Dauphin County, the county is sitting on a substantial amount of unspent HOME funds it may need to repurpose before expiring. These funds are best suited going into production of affordable housing. However, lack of an additional project and CHDO is creating an obstacle to pivoting these funds.

In addition, that state’s new Whole-Home Repairs Program has supplanted HOME funds as the source for homeowner rehabilitation activities—at least for the time being—which creates a potential surplus of even more HOME funds that must be repurposed.

Discuss how these outcomes will impact future annual action plans.

Based on the ability to come close to meeting the goals in most categories other than Production of New Units, Dauphin County will continue to set similar goals in future annual action plans as they have proven to be realistic and achievable. For production of new affordable housing units, Dauphin County may be forced to remove the Frank S. Brown Boulevard Phase II project and reduce the amount of new units produced until a feasible new project is identified.

The Commonwealth’s infusion of Whole-Home Repairs Program funds into homeowner rehabilitation activities may further require Dauphin County to reduce the targeted number of homes rehabilitated with HUD HOME Investment Partnerships Program dollars. The state’s long-term plan for the Whole Home Repairs Program will dictate Dauphin County’s future use of HOME funds for homeowner rehabilitation activities and its corresponding goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 0 | 6 |
| Low-income | 0 | 6 |
| Moderate-income | 0 | 61 |
| Total | 0 | 73 |

Table 13 – Number of Households Served

Narrative Information

While the need to ensure future HOME funds invested in the Frank S. Brown Boulevard Town Home Project are protected and spent compliantly led to a delay in Phase II, Dauphin County has taken proactive steps to complete the project including certifying a new CHDO, Community Basics, Inc., to take on the project. There continues to be a delay due to the spike in construction costs and the need to close the funding gap on the project, but we continue to work within these extenuating circumstances.

The multi-year length of delay has created an accumulating balance of aging unspent CHDO set-aside funds that must be addressed. This may require the county identifying a new CHDO project or requesting a waiver on the CHDO Set-Aside requirement to invest in production of non-CHDO projects. In the interim, the county continues to invest local Affordable Housing Trust Fund, local share, and other non-HUD dollars to support affordable housing.

With the recent infusion of additional HOME-ARP funds, Dauphin County is further considering partnering with Harrisburg City to maximize leveraging and production of additional affordable rental housing and supportive services geared towards the qualifying HOME-ARP populations. Dauphin County has further completed an independent comprehensive housing study with non-federal funds to provide an even clearer roadmap to expanding affordable housing.

Regarding distribution of assistance based on income level, Dauphin County continues to utilize the updated income requirements provided by HUD to qualify its HOME and CDBG-funded projects to ensure eligible LMI households are served, requires home counseling for all participants in affordable housing programs, and continues to track homeownership status post-award to ensure compliance with HUD standards. The county further has a thorough application process where income eligibility, national objective, and activity eligibility are thoroughly vetted.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Dauphin County recognizes the importance of conducting outreach to the community to solicit partners in Emergency Shelter services that are available to meet community housing needs. All Homeless Assistance Programs (HAP) and Emergency Solutions Grant (ESG) sub-recipients are required to have an established plan for soliciting participants for funded services. This plan must include active involvement in the local Continuum of Care, The Capital Area Coalition on Homelessness (CACH), whose mission is to coordinate services to prevent and reduce homelessness in the Capital Region. CACH involvement provides sub-recipients with expanded opportunities to “get the word out” and solicit participants through this community collaboration with an existing network of over 70 public and private sector agencies, local and state governments, non-profit, faith and community-based organizations, foundations, businesses, and residents including those who experience(d) homelessness.

All HUD funded agencies affiliated with CACH collaborate in a community wide effort for Coordinated Entry including connection with various street outreach staff and providers such as Dauphin County Crisis Intervention and the Projects for Assistance in Transition from Homelessness (PATH) funded outreach staff, as well as collaboration with the Downtown Daily Bread which offers a free noon meal as well as a homeless drop-in center.

Christian Churches United (CCU), a County HAP and ESG funded provider, offers case management support to families and single women in local shelters, so they can make sure households are processed through CACH's Coordinated Entry Process and offered services as appropriate. Relationships have been built with the local day center and men's shelter to make sure that their consumers are aware of housing options. CCU communicates regularly with local churches and social service provider networks so that other agencies that provide case management services to the homeless know how to link their consumers to services. In addition, CCU also utilizes mobile case managers whose role will be to engage those unsheltered and homeless.

Lastly, to assist runaway, homeless youth, The Valley Youth House Synergy Project recently initiated an outreach program in Dauphin County. The program offers survival supplies (food, clothes, hygienic products, sleeping bags, tents, tarps, etc.), peer support, informal counseling (individual, family, or group), information and referral services and assistance to get off the streets, if desired. Street Outreach coordinators spend most of their time in a Jeep, van, on a mountain bike, canoe or kayak, or walking to remote areas or on city streets reaching out to youth who tend to settle in places that are not easily accessible, assisting them to find permanent housing or making it safer for them to be on the streets. Street outreach coordinators visit freight train yards, transportation stations, tent-cities and homeless camps offering assistance to the many youth who refuse to go to shelters. The Synergy Project has been coordinating efforts in the rural areas of Northern Dauphin County to locate and serve homeless youth

there.

In 2022, Dauphin County conducted its HOME-ARP Allocation Plan and Needs Analysis which included robust public and stakeholder input and coordination with the CoC to identify priority HOME-ARP uses. Dauphin County intends to address this through use of its \$2.4 million HOME-ARP allocation and partnering with Harrisburg City on a project by project basis to leverage both PJs allocations and invest in the most impactful uses.

Addressing the emergency shelter and transitional housing needs of homeless persons

Dauphin County has taken additional steps in 2022 to increase transitional housing, including hiring a new transitional housing coordinator under the Dauphin County Housing Authority, and purchasing properties with non-federal dollars to convert into transitional housing. The county further has invested American Rescue Plan dollars into converting a fire station in Harrisburg City into a permanent daytime homeless shelter. Between January 2021 and May 2022, 683 homeless individuals were served in emergency shelters, 197 served in supportive housing, 201 served in rapid rehousing, 205 served in transitional housing.

The county and CACH have further identified five projects to meet increasing needs including a veterans tiny home village providing 14 transitional units, 13 transitional units for victims of domestic violence, a 13 units transitional housing development for youth. One of the projects also provides additional emergency shelter space. These projects, coupled with the new transitional housing coordinator, the comprehensive housing study, and the purchase of properties for transitional housing are a start to addressing the increased demand. The county anticipates hard investments in transitional housing projects in partnership with Harrisburg City as part of the HOME-ARP program.

There are 5 shelters that operate year-round in Dauphin County.

Catholic Charities Interfaith Shelter

Families with children (accept men and women heads of household)

Capacity of 45

Shalom House

Single women and Women with Children

Capacity of 21

YWCA Greater Harrisburg

Emergency Shelter

Single Women & Women with Children

Capacity of 20

Domestic Violence Shelter

Single Women & Women with Children

Bethesda Men's Mission

Single Men

Capacity of over 100

Christian Churches United

Hotel Motel Voucher (used when shelters are full)

Families with young children in extreme crisis or individuals with a unique situation (such as a health condition)

Dauphin County provides funding for Emergency Shelter through HAP funds to Catholic Charities Interfaith Shelter, Shalom House, YWCA, and Christian Churches United.

During the winter months (December through March) there are four winter overnight shelters available.

Susquehanna Harbor Safe Haven

Single Men

Capacity of 25

Downtown Daily Bread

Single Men

Capacity of 40

YWCA

Single Women

Capacity of 9

Bethesda Mission

Single Men

*Open only when temperature falls below 20 degrees and/or there is significant snow/sleet/freezing rain

To offer transitional housing options, Dauphin County HAP supplies funding to Brethren Housing Association and the YWCA Greater Harrisburg to provide Bridge Housing. Bridge Housing is a 12-18 month program for families experiencing homelessness and is intended to be a component that “bridges” the gap between emergency shelter and long-term stable housing. Each agency has apartment units that house families while support services are offered to help families transition to permanent housing. Dauphin County is further in the preliminary planning stages to utilize HOME-ARP funds for construction of additional affordable housing for homeless and at-risk-for homelessness populations including potential non-congregate transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Dauphin County Mental Health/Autism/Developmental Programs (MH/A/DP) has collaborated with Dauphin County’s Local Lead Agency (LLA), CACH and several other agencies working with non-elderly individuals with disabilities to participate in an 811 Project-based Rental Assistance Memorandum of Understanding to identify persons eligible for and in low income subsidized permanent supportive housing.

The target population for the 811 Program includes persons with extremely low income at or below 30% AMI. LLAs will identify and screen individuals within their service area who are currently residing in institutional settings as well as those in home and community-based residential settings, for interest to relocate into community-based housing units that receive assistance through the 811 Program.

Specifically, the 811 Program targets persons with disabilities, ages 18-61 at move in:

- who are institutionalized, but able to live in the community with permanent supportive housing,
- at risk of institutionalization, without permanent supportive housing,
- living in a congregate setting, who desire to move to the community.

Eligible candidates are ranked based upon their current housing status: person in institutional care is the highest priority for 811 housing; persons at risk of institutional care are second and persons residing in congregate licensed care settings (such a MH CRR/LTSR or PCH) are the third priority group. MH works with the Housing Authority on housing opportunities as HACD was awarded 14 additional vouchers and efforts are underway to identify the priority persons for those vouchers.

Homeless Prevention efforts are supported through Dauphin County’s HAP rental assistance program. CCU is the recipient of rental assistance funds that are used to provide financial assistance for both

security deposits for those moving into their own apartment and for those who already have rental housing but are in arrears on their rent. Funds are used to ensure that housing can be maintained after the assistance is provided.

In 2022, Dauphin County took additional steps to help families avoid homelessness including continuing to purchase new properties for transitional housing, hiring a transitional housing coordinator, administering emergency housing vouchers, supporting the Dauphin County Housing Authority's Family Self-Sufficiency Coordinator whose role is to foster self-sufficiency for families in public housing to facilitate home-ownership, financial literacy, and upward mobility, and investing CDBG funds in reentry programs like the Center for Employment Opportunities Reentry Employment Program, Fair Housing Council and CAC's housing counseling and credit repair programs, and other public services supporting populations vulnerable to homelessness.

In addition, Dauphin County assisted 2,903 households with emergency rental assistance, 59% of which were at or below 30% AMI.

Dauphin County is also close to issuing a request for proposals related to its approved HOME-ARP Allocation Plan which will invest \$2.4 million in HOME American Rescue Plan dollars into preventing homelessness and serving those at risk for homelessness. The County plans to maximize its resources by partnering with the Harrisburg City PJ to administer the program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Case Management is a critical component to ensuring that homelessness is rare and brief. All Dauphin County HAP funded Emergency Shelters have case managers on-site who provide support to participants. Goal plans are developed that link participants to necessary mainstream benefits and focus heavily on housing plans. Case managers work with participants on goals that remove barriers to gaining stable housing.

Many providers have a continuum of services to offer consumers that quickly moves them into stable housing if experiencing homelessness. For example, there are four agencies funded by the local CoC, CACH and also Dauphin County ESG to provide Rapid Rehousing. They are Christian Churches United (CCU), YWCA, Shalom House and Gaudenzia Delta. Rapid Rehousing is an effective method of helping families move into their own permanent housing. Case managers provide support in locating appropriate housing, then short-term financial assistance is provided to assist with deposits, first month's rent, and subsequent months' rent for a limited time. This support helps families in obtaining and maintaining permanent housing. Many of the agencies focus on specific populations, for example CCU prioritizes families with children and the YWCA serves those fleeing domestic violence/trafficking as well as unaccompanied youth and parenting youth.

Dauphin County has further hired a full-time housing coordinator with case management experience to handle development of additional transitional and supportive housing and has invested non-federal funds into purchasing and converting properties into transitional housing. To date, the county is housing families in five single-family transitional houses under this program and has graduated its first family to permanent housing.

The county is also providing significant support—including a \$1.5 million Redevelopment Assistance Capital Program Grant—to Veterans Outreach of Pennsylvania to construct a veterans tiny home transitional village.

Finally, Dauphin County spent 2022 CDBG funds on supporting the Housing Authority's first ever Family Self-Sufficiency Coordinator whose role it to help families in public housing transition to permanent housing.

Dauphin County also plans to invest HOME-ARP funds in transitional housing and supportive services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public housing in Dauphin County is completely managed by the Housing Authority of the County of Dauphin. The Housing Authority manages 15 public housing facilities containing 725 units of housing. The HA maintains an extensive waiting list for units and has a very difficult time with long turnover rates. According to the HA records, the HA maintains a waiting list of about 1,200 households for public housing and about 500 applicants for HCV which date back to 2003. The HA administers 1,050 Housing Choice Vouchers. One of the biggest issues facing the HA is the fact that there is not enough affordable rental housing in the County to permit residents to transition from public housing into rental housing. Additionally, as with many communities, there is a negative stigma attached to the idea of public or low-income housing development. This has not only led to open political resistance to development but also to resident and business resistance to such development. During the COVID-19 pandemic and resulting eviction moratorium, landlord attitudes towards low-to-moderate income tenants have turned even more negative with many unwilling to participate in federally subsidized rental programs like Section 8. Additionally, the HA's public housing facilities are somewhat geographically concentrated in and around Steelton. While this does allow for the provision of housing to low-income populations in other geographic areas of the County where additional opportunities and resources may be available.

In addition to developing new affordable rental housing in recent years (Cherry Orchard Place), the Dauphin County Housing Authority is further utilizing emergency rental assistance vouchers from HUD to place individuals at risk for homelessness in rental units. Dauphin County's participation on the Dauphin County Housing Authority Board allows the county to assist and oversee addressing the needs of public housing.

In addition, the Housing Authority through the Affordable Housing Associates of Dauphin County, is providing transitional housing to qualifying families; has hired a Transitional Housing Coordinator; now has a Family Self-Sufficiency Coordinator helping transition families to permanent housing; and is performing due diligence on a multi-family affordable housing development for seniors in Lower Paxton Township.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has developed several objectives to meet its goal of strengthening housing outreach, education, investigation, enforcement, and operations as part of its Analysis of Fair Housing which was completed in 2016. This plan has been updated as part of the 2022-2026 Comprehensive Plan which has been approved by HUD. Several of the objectives involve addressing language barriers experienced between staff and residents. To address this, the HA has translated critical documents to facilitate expedited service. The HA has also conducted training to teach staff how to interact with members of the public who have language and/or cultural barriers. These steps are key in promoting and increasing participation by non-English speaking residents. The HA also held additional public meetings with residents of public housing during the 2022 program year. Dauphin County Office of

Community and Economic Development staff participate in these virtual and in-person meetings, which give residents an opportunity to voice concerns, needs, and collaborate with HA staff on current initiatives and policy changes under consideration. These meetings were held through multiple virtual and in person mediums with accessibility options to allow for any resident to participate. Additional public outreach is currently being considered by the Housing Authority for the next program year. Outreach options currently being considered by HA staff include flyers, mailings, social media announcements, advertisements, and mass texts/emails. These meetings will serve multiple purposes for both the public and HA residents. The HA will use these additional meetings to inform both residents and the public of any news, activities or issues the HA will be involved with or addressing in the coming months. This will include the notification of services available for a variety of needs such as transit, food banks, healthcare services, daycare services and any other topics or issues which may be relevant to HA residents. The meetings will also be open to HA residents and the public to ask questions and obtain information regarding services and functions of the HA.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Dauphin County is not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As Pennsylvania is a Commonwealth, most public policies affecting affordable housing are controlled by the municipalities (zoning, subdivision, fees and charges, growth limitations, etc.). Most municipalities follow the state-wide building codes and Municipalities Planning Code. There are 37 municipalities in Dauphin County to which our office provides CDBG funds. Dauphin County supports the efforts of the Housing Authority of the County of Dauphin, which is a non-profit, public agency in the Commonwealth of Pennsylvania under the Housing Authority Law of 1937. The County has also acted through Tri-County Regional Planning Commission to create the Attainable Housing Work Group, analyze all existing municipal zoning ordinances, and rank municipalities on impact on affordable housing. In program year 2020, the group completed a ranking of municipal zoning ordinances, created a public Attainable Housing Toolkit that provides resources to municipalities and developers to promote affordable housing development, posted the toolkit on the TCRPC website, and plans direct outreach to communities and municipalities based on its findings. In Program Year 2020, Harrisburg City--a participant in the Attainable Housing Work Group--passed the first comprehensive amendment to its zoning ordinance to promote development of affordable housing including density changes and incentives for development of affordable housing in certain areas of the city. Lower Paxton Township has also changed portions of its zoning to promote affordable housing. While 2022 saw a pause in the work group's activities due to administrative limitations caused by COVID-19 and the record number of programs administered by this office, Dauphin County in partnership with the Attainable Housing Work Group, would like to plan direct public outreach meetings with municipalities to review results of its work and provide recommendations. In 2022, Dauphin County also completed a county-wide housing study with updated recommendations regarding removing barriers to affordable housing. It is the intent of the county to implement the recommendations found in the study.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Dauphin County continues to use its entitlement funds to aid activities that meet the underserved needs of the community. Through continued support of the CACH in the completion and implementation of the continuum of care, Dauphin County is apprised of the needs of the underserved and changes in needs over time. This facilitates the use of funds in an efficient way. Dauphin County's investment in meeting underserved needs continues to be varied and broad, including supporting after school programs in high-poverty school districts, supporting Fair Housing Council of the Capital Region's housing counseling services, Center for Employment Opportunities' reentry employment training for formerly incarcerated individuals, Communities in School's Dauphin County Reentry Center, and other important services. A sampling of investments made during the 2022 Program Year to address obstacles to meeting underserved needs is below:

In 2022, Dauphin County further invested \$3 million in ARP funds to serve MBE/WBE business owners; invested millions in Local Share Grant funds to community projects benefiting underserved populations; and continues to invest local and HUD funds in serving the most vulnerable and underrepresented.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In July 2021, Dauphin County reviewed and revised its HOME Lead-Based Policies and procedures to include the following:

As a precautionary measure, Dauphin County presumes that any property built before January 1, 1978 contains lead-based paint hazards. For each property, Dauphin County’s HOME Rehab consultant checks the built date and, if built prior to January 1, 1978, incorporates the appropriate LBP testing and remediation actions in the project scope of work.

During the initial site visit with subject property homeowner, Dauphin County’s consultant will provide the property owner the EPA pamphlet “Protect Your Family from Lead in Your Home.” At the same initial site visit, the homeowner must sign a form acknowledging receipt of the LBP information packet. All pertinent information including a copy of the LBP information packet and signed acknowledgement of receipt shall be included in the property file. If the property is noted to be built prior to January 1, 1979, the following procedures are followed: For each pre-1978 property, Dauphin County, through its consultant, will conduct a Lead-Based Paint Test and/or Risk Assessment utilizing EPA and state-certified individuals/firms. Dauphin County will share the results of LBP assessments with property owners and develop an LBP remediation scope as part of the project subject to federal standards. The Lead-Based policies and procedures manual is available for review.

\$5,000 or less in HOME assistance

- **Evaluation Type: Lead-Based Paint (LBP) Test**
- **Remediation Scope: Safe Work Practices**
- **Occupant protection and worksite preparation**
- **Specialized cleaning**

More than \$5,000 and up to \$25,000 in HOME Assistance

- **Evaluation Type: Lead-Based Paint Test and Risk Assessment**
- **Remediation Scope: Interim Controls**

More than \$25,000 in HOME Assistance

- **Evaluation Type: Lead-Based Paint Test and Risk Assessment**
- **Remediation Scope: Abatement of Property, Interim Controls Where Applicable**

Incorporate Remediation Work into Project Scope for HOME Rehab Project

Perform Appropriate Level of Remediation

Document Compliance with LBP Hazard Requirements

Instances of Temporary Relocation Under 24 CFR 35.1345(a)(2)

Where the Lead Safe Housing Rule requires temporary relocation, Dauphin County's priority is to ensure occupants are relocated to temporary units free of lead hazards and their belongings are protected from lead-based hazards during the course of a project. To ensure this, the following standards are required when hazard reduction activities are performed as part of a HOME Rehab project.

Notification of Workers and Entities Performing HOME-Rehab Work

It is the policy of Dauphin County that any contractor or HOME-assisted entity performing work on painted surfaces in homes built before January 1, 1978, be notified of the requirements contained in the Lead Safe Housing Rule (LSHR) and Lead Renovation, Repair, and Painting (RRP) rules regarding worker and occupant safety.

Dauphin County continues to follow this policy for all HOME Rehab projects and regularly reviews LBP activities with program consultants.

In 2022-23, Dauphin County also spent nearly \$150,000 to remediate lead-based paint in an HOME Rehab property.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through implementation of its housing and community development programs, Dauphin County expects to reduce the number of families with incomes below the poverty level. Dauphin County has several programs that address the need of households with incomes below the poverty level. Although there are no direct anti-poverty initiatives in the CDBG/HOME program, other County agencies deal directly with the issue. Dauphin County supports multiple social service providers that help households with poverty or near poverty level incomes. Some of the programs and actions are: TANF, Dauphin County Economic Development programs, Implementation of Section 3 Employment and Contracting policies, HACD providing Section 8 vouchers to households, and the Capitol Coalition of Homelessness which provides emergency, transitional, and permanent supportive housing. Dauphin County also provides small business startup funding for businesses seen as too risky for traditional lenders, allowing individuals to build businesses and family sustaining income. Additionally, the COVID-19 pandemic response included supporting keeping LMI individuals in their jobs through small business support and supporting nonprofit social service entities that serve poverty-level families.

In 2022, Dauphin County further took actions to reduce poverty-level families by supporting new and expanded public services including:

- 2020 CDBG – Activity #1696 – Center for Employment Opportunities – Reentry Employment

Services and Training to help recently incarcerated find gainful employment.

- 2020 CDBG – Activity #1712 – Mid-Penn Legal Services – Legal Services Improvement Project to increase free legal services to clients including eviction prevention.
- 2021 CDBG – Activity #1743 – Evolve Youth Trades Academy – Roller Road Home Youth Trades Training Program to provide skills-based training to youth in an impoverished school district.
- 2021 CDBG – Activity #1748 – Fair Housing Council of the Capital Region – Housing Counseling to assist families in obtaining homeownership and equity.
- 2021 CDBG – Activity #1749 – Habitat for Humanity – Critical Home Repairs Program to keep families in their homes by addressing codes/safety issues.
- 2022 CDBG – Activity #1795 – Shalom House – Transformation Center for Victims of Domestic Violence – connecting victims of domestic violence to resources.
- Commissioned a housing study to develop updated strategies for providing family sustaining housing of all levels, including very-low-income housing.
- Provided First-Time Homebuyer Assistance to LMI families allowing them to build equity and gain assets.
- Supported social service providers through CDBG, Local Share, and various types of COVID relief funding including food banks/pantries, job and trades training and education programs, housing and credit counseling programs, entities serving minority and ESL populations.
- Provided \$3 million in Community Matters grant funding to MBE/WBE small businesses to support sustainability and preservation of jobs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Dauphin County Board of Commissioners has delegated the responsibility for the administration of the Dauphin County's CDBG and HOME programs to the Dauphin County Office of Community and Economic Development. The County agencies will participate with other groups where appropriate, such as it does in planning for homeless and facilitate cooperative problem solving in Dauphin County. In recent years, the office updated and created several policies to further develop and strengthen institutional structure. These include:

- Creation of CDBG Subrecipient Monitoring Workbook including relevant monitoring checklists, procedures, and template documents to effectively conduct annual monitoring.
- Updated CDBG/CDBG-DR Accounting and Financial Policies and Procedures to contain all updated compliance requirements.
- Updated HOME Rehabilitation Standards to meet updated compliance standards to ensure all HOME assisted properties are rehabbed to standards.
- Updated Lead-Based Paint Policies and Procedures as noted above.
- Updated First-Time Homebuyer agreements, documents, and underwriting policies and procedures.
- Created Subsidy Layering policies and procedures.
- Updated Duplication of Benefits Policies and Procedures.
- Created WBE/MBE Solicitation in Professional Services Policies and Procedures.

As seen in the 2022 monitoring, Dauphin County has updated and created a number of policies and procedures to strengthen institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Dauphin County Office of Community and Economic Development works closely with the Dauphin County Housing Authority including having two members on its board. This relationship allows thorough coordination between the two agencies, as well as between the Housing Authority and social service agencies/private developers that work with the DCDCED regularly. The Housing Authority of Dauphin County further hired a housing coordinator to better coordinate the development of housing of all types with public and private entities. Further, the County has established an internal working group with DCDCED staff, Human Services staff, the City of Harrisburg Department of Community and Economic Development, and the Capital Area Coalition on Homelessness to collaborate and leverage each other to maximize development of new housing and connect with social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Completed full rental of Cherry Orchard Place 49 units development. This development provides housing options for seniors aged 62 and older including disabled individuals and qualified veterans requiring support services. Completed Phase I of the Frank S. Brown Boulevard Project and sold 5 of six units to LMI families with the sixth unit under lease-to-purchase agreement. The County, with Tri-County Regional Planning Commission, has also in recent years completed the ranking of municipalities on zoning, created and publicized an Attainable Housing Toolkit, and is planning outreach to municipalities to promote better fair housing standards and zoning. Harrisburg City--a separate entitlement community, but a member of the Attainable Housing Work Group--recently passed a comprehensive amendment to its zoning ordinance incorporating elements that promote fair housing. In 2021, the county hired a housing coordinator and purchased additional properties for transitional housing and increased coordination with other agencies and municipalities to address housing issues. In 2022 the Housing Authority also hired a new housing coordinator and commissioned a separate housing study to promote affordable and fair housing. The County further continues to provide local funding (Local Share Grants, Affordable Housing Trust Fund, etc.) to projects that will increase the supply of affordable housing and will support projects that increase fair housing choice including mixed housing. Through the American Rescue Plan and other non-HUD funds, Dauphin County is working on increasing support for fair housing project and initiatives.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Dauphin County follows its recently updated Monitoring Plan which outlines the timing and procedures for monitoring all HUD funded activities, including those related to homelessness.

All public infrastructure improvement projects and CDBG and HOME housing projects are monitored regularly before, during, and after construction including a compliance monitoring by a third-party entity, Herbert, Rowland, and Grubic, Inc. For construction projects, as noted above, Herbert, Rowland and Grubic guide each subrecipient through compliance requirements during each phase of an infrastructure project. Prior to bidding a project, subrecipients receive a specific monitoring checklist that walks them through compliance checklists for Pre-Bid, Bidding, Notice to Proceed, Mid-Construction, and Closeout phases of a project. Subrecipients are expected to submit each phase with supporting documentation to HRG, Inc. prior to commencing the next phase of a project. Checklist items for bidding and mid-construction include WBE/MBE outreach, Section 3 outreach, and other items to ensure minority business outreach. Each project is monitored and issued a monitoring report post completion. Subrecipients are required to address any and all findings within the report within 30 days of receipt in order to have their project closed out. HRG continues to keep pace with all projects and meets quarterly with Dauphin County to review progress on monitoring each project.

Public service activities are monitored in house.

There is a stand-alone monitoring workbook that was revised in July 2021 which is available for review upon request. This workbook includes standard checklists, letter templates, and instructions to assist staff with conducting monitorings.

Elements of the monitoring policies and procedures include:

- Risk analysis of applicants prior to making award decisions.
- Annual risk analysis of subrecipients to determine priority of monitoring.
- Annual CDBG orientations for each subrecipient where federal regulations, standards, and program requirements are reviewed.
- Use of CPD checklists to guide monitoring for selected monitoring areas.
- Annual monitoring of subrecipients based on risk analysis and date of last monitoring.

Subrecipients can be monitored in a number of areas including National Objective, Nondiscrimination, Financial Systems, Procurement, etc. Monitorings are conducted using HUD checklists and findings are

noted in monitoring reports. Subrecipients have 30 days to resolve any findings to close a project out and avoid sanctions. Three public service subrecipients were monitored in 2022. This is short of the nine subrecipient goal. However, extenuating circumstances caused by administering a record number of programs made it nearly impossible to conduct monitorings. Dauphin County intends to finish its scheduled monitoring during the remainder of 2023.

Dauphin County will need to consider limitations on its monitoring scope when planning in the future or consider additional staff/professional services to keep up with its intended monitoring schedule.

Dauphin County further has language in CDBG subrecipient agreements setting forth responsibilities and obligations related to minority businesses outreach and Section 3. All subrecipients are also given an orientation prior to starting their project where staff review compliance and provide the HUD subrecipient handbook.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County's citizen participation plan sets forth policies and procedures to enhance public participation for the County's Entitlement Grants. The plan outlines the public involvement for reviewing and commenting on all plans and reports. Public notices are advertised in the local paper of circulation to inform the citizens of the public comment period. The Plans, whether it is the Consolidated Plan, Annual Action Plan or the CAPER are posted on the County website, in addition to a copy being placed in the main office of the Dauphin County Department of Community & Economic Development at 3211 North Front Street, Suite 301-C, Harrisburg, PA. In addition, a copy is placed at the Northern Dauphin County Human Service office at 295 State Road, Elizabethville, PA 17023. Due to the COVID restrictions, citizens are encouraged to call the office and make an appointment to view the plan in-person.

As part of the consolidated planning process, Dauphin County is in the process of updating and revising its Citizen Participation Plan.

The CAPER was available for review and comment beginning September 15, 2023 through September 30, 2023. There was a public meeting held on September 25, 2023. Unfortunately, there were no attendees that participated in this meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The CDBG and HOME Programs are on track and there are no changes in the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

We do not participate with any affordable rental housing. The Housing Authority of Dauphin County is responsible for overseeing affordable rental housing in the County.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In 2020, the County broadened its affirmative marketing policy to be more thorough and detailed in its guidance and requirements. This policy is available for review upon request. Due to delays in the production of HOME units because of the Frank S. Brown Boulevard Phase II issues, Dauphin County did not have HOME units to affirmatively market in 2022.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The County does not receive any program income.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Not applicable.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 0 | 0 | 0 | 0 | 0 |
| Total Labor Hours | 0 | 0 | | | |
| Total Section 3 Worker Hours | 0 | 0 | | | |
| Total Targeted Section 3 Worker Hours | 0 | 0 | | | |

Table 14 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | 0 | 0 | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | 0 | 0 | | | |
| Direct, on-the job training (including apprenticeships). | 0 | 0 | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | 0 | 0 | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | 0 | 0 | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 0 | 0 | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | 0 | 0 | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | 0 | 0 | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | 0 | 0 | | | |
| Held one or more job fairs. | 0 | 0 | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | 0 | 0 | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | 0 | 0 | | | |
| Assisted residents with finding child care. | 0 | 0 | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | 0 | 0 | | | |
| Assisted residents to apply for, or attend vocational/technical training. | 0 | 0 | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | 0 | 0 | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | 0 | 0 | | | |
| Provided or connected residents with training on computer use or online technologies. | 0 | 0 | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | 0 | 0 | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | 0 | 0 | | | |
| Other. | 0 | 0 | | | |

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Dauphin County includes Section 3 language in all subrecipient agreements and encourages use of Section 3 populations on all construction projects. Contractors are required to report on Section 3 activities as well as MBE outreach. While encouraged, the dollar amounts provided in CDBG and HOME funds to subrecipients typically do not meet the threshold to trigger Section 3 as a requirement. No projects in 2022 triggered this requirement.

Attachment Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs;
 - and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such

conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

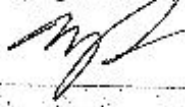
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to, any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph (1) of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- it will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR part 135.



Signature/Authorized Official
Mike Pries, Chairman
Board of Dauphin County Commissioners

9-28-23
Date

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2019, 2020 and 2021, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

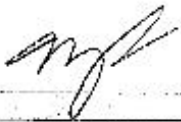
Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608;

Compliance with Laws -- it will comply with applicable laws.



Signature/Authorized Official
Mike Pries, Chairman
Board of Dauphin County Commissioners

9-28-23

Date

SPECIFIC HOME CERTIFICATIONS

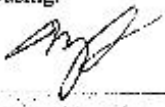
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official
Mike Pries, Chairman
Board of Dauphin County Commissioners

9-28-23

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass-transit authority or State highway department while in operation, State employees in each local unemployment office, and performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

**Dauphin County Office of Community and Economic Development
3211 North Front Street, Suite 301-C
Harrisburg, PA 17110**

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

PR 26 CDBG Financial Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 155,651.67 |
| 02 ENTITLEMENT GRANT | 1,423,104.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 05 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,578,755.67 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 878,085.02 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 878,085.02 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 281,044.75 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 5,110.86 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 1,164,240.63 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 414,515.04 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 878,085.02 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 878,085.02 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2022 PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 878,085.02 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS | 878,085.02 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 165,304.59 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 165,304.59 |
| 32 ENTITLEMENT GRANT | 1,423,104.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 1,423,104.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 11.62% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 281,044.75 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 281,044.75 |
| 42 ENTITLEMENT GRANT | 1,423,104.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 1,423,104.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.75% |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2019 | 5 | 1713 | 6744555 | Lykens Borough Authority - Wiconisco Water Storage Tank Upgrade | 03J | LMA | \$116,562.00 |
| 2019 | 26 | 1675 | 6701101 | Pikow Borough Authority Water Main Replacement | 03J | LMA | \$17,237.60 |
| 2020 | 6 | 1698 | 6704525 | Williamstown Borough Authority - Water Treatment Facility Improvements | 03J | LMA | \$27,450.00 |
| 2020 | 6 | 1698 | 6736125 | Williamstown Borough Authority - Water Treatment Facility Improvements | 03J | LMA | \$30,025.00 |
| 2020 | 6 | 1698 | 6757694 | Williamstown Borough Authority - Water Treatment Facility Improvements | 03J | LMA | \$10,727.73 |
| 2021 | 2 | 1737 | 6779765 | South Hanover Twp - Sanitary Sewer Systems Project | 03J | LMA | \$6,000.00 |
| 2021 | 5 | 1739 | 6670439 | Elizabethtown Area Authority - Mayfield & South Franklin Street | 03J | LMA | \$47,340.00 |
| 2021 | 5 | 1739 | 6687033 | Elizabethtown Area Authority - Mayfield & South Franklin Street | 03J | LMA | \$67,660.00 |
| | | | | | 03J | Matrix Code | \$325,002.33 |
| 2020 | 5 | 1709 | 6665677 | Borough of Highspire - Roadway Rehab Project | 03K | LMA | \$91,523.05 |
| 2020 | 5 | 1709 | 6687033 | Borough of Highspire - Roadway Rehab Project | 03K | LMA | \$37,955.45 |
| 2021 | 3 | 1721 | 6687033 | Borough of Highspire Eshelman Street Roadway Rehabilitation Project | 03K | LMA | \$153,000.00 |
| | | | | | 03K | Matrix Code | \$282,478.50 |
| 2020 | 10 | 1712 | 6687033 | Mid Penn Legal Services Improvement Project | 03Z | LMC | \$2,625.00 |
| 2020 | 10 | 1712 | 6736125 | Mid Penn Legal Services Improvement Project | 03Z | LMC | \$1,210.54 |
| | | | | | 03Z | Matrix Code | \$3,835.54 |
| 2018 | 3 | 1363 | 6653639 | Locust Street Retaining Wall Project - Steatton | 04 | LMA | \$34,557.00 |
| 2019 | 4 | 1714 | 6653639 | Locust Street Retaining Wall | 04 | LMA | \$67,806.00 |
| | | | | | 04 | Matrix Code | \$92,363.00 |
| 2022 | 6 | 1794 | 6779765 | Mid Penn Legal Services - Improvement Project | 05C | LMC | \$3,398.92 |
| | | | | | 05C | Matrix Code | \$3,398.92 |
| 2020 | 15 | 1699 | 6653639 | The Salvation Army Roller Enrichment Academy | 05D | LMC | \$848.89 |
| 2020 | 15 | 1699 | 6665677 | The Salvation Army Roller Enrichment Academy | 05D | LMC | \$2,023.99 |
| 2020 | 15 | 1699 | 6687033 | The Salvation Army Roller Enrichment Academy | 05D | LMC | \$4,139.33 |
| 2020 | 15 | 1699 | 6701101 | The Salvation Army Roller Enrichment Academy | 05D | LMC | \$952.69 |
| 2020 | 15 | 1699 | 6712073 | The Salvation Army Roller Enrichment Academy | 05D | LMC | \$972.72 |
| 2020 | 15 | 1699 | 6724447 | The Salvation Army Roller Enrichment Academy | 05D | LMC | \$1,908.88 |
| 2020 | 15 | 1699 | 6736125 | The Salvation Army Roller Enrichment Academy | 05D | LMC | \$1,019.00 |
| 2020 | 15 | 1699 | 6744555 | The Salvation Army Roller Enrichment Academy | 05D | LMC | \$929.60 |
| 2020 | 15 | 1699 | 6779765 | The Salvation Army Roller Enrichment Academy | 05D | LMC | \$510.98 |
| 2021 | 10 | 1743 | 6653639 | The Roller Road Home Project - Evolve Youth Trades Academy | 05D | LMC | \$2,475.00 |
| 2021 | 10 | 1743 | 6687033 | The Roller Road Home Project - Evolve Youth Trades Academy | 05D | LMC | \$1,300.00 |
| 2021 | 10 | 1743 | 6724447 | The Roller Road Home Project - Evolve Youth Trades Academy | 05D | LMC | \$4,350.00 |
| 2021 | 10 | 1743 | 6744555 | The Roller Road Home Project - Evolve Youth Trades Academy | 05D | LMC | \$4,975.00 |
| 2021 | 10 | 1743 | 6757694 | The Roller Road Home Project - Evolve Youth Trades Academy | 05D | LMC | \$2,575.00 |
| 2021 | 10 | 1743 | 6769808 | The Roller Road Home Project - Evolve Youth Trades Academy | 05D | LMC | \$3,625.00 |
| 2021 | 15 | 1747 | 6653639 | Communities in Schools - HANNA Education Foundation | 05D | LMC | \$1,670.86 |
| 2021 | 15 | 1747 | 6665677 | Communities in Schools - HANNA Education Foundation | 05D | LMC | \$3,374.00 |
| 2021 | 15 | 1747 | 6670439 | Communities in Schools - HANNA Education Foundation | 05D | LMC | \$3,417.60 |
| 2021 | 15 | 1747 | 6687033 | Communities in Schools - HANNA Education Foundation | 05D | LMC | \$3,461.36 |
| 2021 | 15 | 1747 | 6689884 | Communities in Schools - HANNA Education Foundation | 05D | LMC | \$3,463.34 |
| 2021 | 15 | 1747 | 6704525 | Communities in Schools - HANNA Education Foundation | 05D | LMC | \$968.33 |
| 2022 | 13 | 1788 | 6779765 | HANNA Foundation - Communities in Schools | 05D | LMC | \$1,120.40 |
| 2022 | 20 | 1776 | 6757694 | The Salvation Army of Harrisburg - COVID-19 Education Recovery Project | 05D | LMC | \$1,886.89 |
| 2022 | 20 | 1776 | 6769808 | The Salvation Army of Harrisburg - COVID-19 Education Recovery Project | 05D | LMC | \$1,347.40 |
| 2022 | 20 | 1776 | 6779765 | The Salvation Army of Harrisburg - COVID-19 Education Recovery Project | 05D | LMC | \$1,573.60 |
| | | | | | 05D | Matrix Code | \$54,889.86 |
| 2021 | 4 | 1738 | 6687033 | JFT Recovery & Veterans Support System | 05F | LMC | \$627.60 |
| | | | | | 05F | Matrix Code | \$627.60 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2020 | 16 | 1696 | 6670439 | Center for Employment Opportunities Re-Entry Employment Services | 05H | LWC | \$2,665.86 |
| | | | | | 05H | Matrix Code | \$2,665.86 |
| 2021 | 14 | 1746 | 6712073 | Steelton Borough Co-Responder Program | 05O | LMA | \$12,507.68 |
| 2021 | 14 | 1746 | 6744555 | Steelton Borough Co-Responder Program | 05O | LMA | \$14,666.55 |
| 2021 | 14 | 1746 | 6779765 | Steelton Borough Co-Responder Program | 05O | LMA | \$9,825.77 |
| | | | | | 05O | Matrix Code | \$37,000.00 |
| 2021 | 12 | 1744 | 6659639 | Family Table - The Salvation Army | 05W | LMA | \$1,885.21 |
| 2021 | 12 | 1744 | 6655677 | Family Table - The Salvation Army | 05W | LMA | \$1,843.65 |
| 2021 | 12 | 1744 | 6687033 | Family Table - The Salvation Army | 05W | LMA | \$5,862.12 |
| 2021 | 12 | 1744 | 6701101 | Family Table - The Salvation Army | 05W | LMA | \$2,690.56 |
| 2021 | 12 | 1744 | 6712073 | Family Table - The Salvation Army | 05W | LMA | \$2,482.32 |
| 2021 | 12 | 1744 | 6724447 | Family Table - The Salvation Army | 05W | LMA | \$5,727.28 |
| | | | | | 05W | Matrix Code | \$20,491.15 |
| 2021 | 17 | 1748 | 6665677 | Fair Housing Counsel - Counseling Services | 05Y | LWH | \$6,333.00 |
| | | | | | 05Y | Matrix Code | \$6,333.00 |
| 2020 | 13 | 1688 | 6665677 | ARC of Dauphin County Program Services | 05Z | LWC | \$1,149.00 |
| 2020 | 13 | 1688 | 6670439 | ARC of Dauphin County Program Services | 05Z | LWC | \$2,068.00 |
| 2020 | 13 | 1688 | 6687033 | ARC of Dauphin County Program Services | 05Z | LWC | \$6,955.40 |
| 2020 | 13 | 1688 | 6689894 | ARC of Dauphin County Program Services | 05Z | LWC | \$6,065.60 |
| 2021 | 9 | 1742 | 6744555 | Edgemont Learning Center | 05Z | LHCSV | \$8,952.00 |
| 2022 | 14 | 1789 | 6769808 | Dauphin County Housing Authority - Family Self Sufficiency Coordinator | 05Z | LWC | \$4,229.40 |
| 2022 | 14 | 1789 | 6779765 | Dauphin County Housing Authority - Family Self Sufficiency Coordinator | 05Z | LWC | \$6,458.80 |
| | | | | | 05Z | Matrix Code | \$37,898.20 |
| 2021 | 18 | 1749 | 6665677 | Habitat for Humanity Critical Home Repair | 14H | LWH | \$976.59 |
| 2021 | 18 | 1749 | 6670439 | Habitat for Humanity Critical Home Repair | 14H | LWH | \$1,683.72 |
| 2021 | 18 | 1749 | 6689894 | Habitat for Humanity Critical Home Repair | 14H | LWH | \$142.29 |
| 2021 | 18 | 1749 | 6779765 | Habitat for Humanity Critical Home Repair | 14H | LWH | \$6,298.46 |
| | | | | | 14H | Matrix Code | \$9,101.06 |
| Total | | | | | | | \$878,085.02 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------------|
| 2022 | 6 | 1794 | 6779765 | No | Mid Penn Legal Services - Improvement Project | B22UC420009 | EN | 05C | LWC | \$3,398.92 |
| | | | | | | | | 05C | Matrix Code | \$3,398.92 |
| 2020 | 15 | 1699 | 6659639 | No | The Salvation Army Roller Enrichment Academy | B20UC420009 | EN | 05O | LWC | \$948.89 |
| 2020 | 15 | 1699 | 6665677 | No | The Salvation Army Roller Enrichment Academy | B20UC420009 | EN | 05O | LWC | \$2,023.99 |
| 2020 | 15 | 1699 | 6687033 | No | The Salvation Army Roller Enrichment Academy | B20UC420009 | EN | 05O | LWC | \$4,139.33 |
| 2020 | 15 | 1699 | 6701101 | No | The Salvation Army Roller Enrichment Academy | B20UC420009 | EN | 05O | LWC | \$952.69 |
| 2020 | 15 | 1699 | 6712073 | No | The Salvation Army Roller Enrichment Academy | B20UC420009 | EN | 05O | LWC | \$972.72 |
| 2020 | 15 | 1699 | 6724447 | No | The Salvation Army Roller Enrichment Academy | B20UC420009 | EN | 05O | LWC | \$1,908.88 |
| 2020 | 15 | 1699 | 6736125 | No | The Salvation Army Roller Enrichment Academy | B20UC420009 | EN | 05O | LWC | \$1,019.00 |
| 2020 | 15 | 1699 | 6744555 | No | The Salvation Army Roller Enrichment Academy | B20UC420009 | EN | 05O | LWC | \$929.60 |
| 2020 | 15 | 1699 | 6779765 | No | The Salvation Army Roller Enrichment Academy | B20UC420009 | EN | 05O | LWC | \$610.88 |
| 2021 | 10 | 1743 | 6659639 | No | The Roller Road Home Project - Evolve Youth Trades Academy | B21UC420009 | EN | 05O | LWC | \$2,475.00 |
| 2021 | 10 | 1743 | 6687033 | No | The Roller Road Home Project - Evolve Youth Trades Academy | B21UC420009 | EN | 05O | LWC | \$1,300.00 |
| 2021 | 10 | 1743 | 6724447 | No | The Roller Road Home Project - Evolve Youth Trades Academy | B21UC420009 | EN | 05O | LWC | \$4,350.00 |
| 2021 | 10 | 1743 | 6744555 | No | The Roller Road Home Project - Evolve Youth Trades Academy | B21UC420009 | EN | 05O | LWC | \$4,975.00 |
| 2021 | 10 | 1743 | 6757694 | No | The Roller Road Home Project - Evolve Youth Trades Academy | B21UC420009 | EN | 05O | LWC | \$2,575.00 |
| 2021 | 10 | 1743 | 6769808 | No | The Roller Road Home Project - Evolve Youth Trades Academy | B21UC420009 | EN | 05O | LWC | \$3,625.00 |
| 2021 | 15 | 1747 | 6659639 | No | Communities in Schools - HANNA Education Foundation | B21UC420009 | EN | 05O | LWC | \$1,670.86 |
| 2021 | 15 | 1747 | 6665677 | No | Communities in Schools - HANNA Education Foundation | B21UC420009 | EN | 05O | LWC | \$3,374.00 |
| 2021 | 15 | 1747 | 6670439 | No | Communities in Schools - HANNA Education Foundation | B21UC420009 | EN | 05O | LWC | \$3,417.60 |
| 2021 | 15 | 1747 | 6687033 | No | Communities in Schools - HANNA Education Foundation | B21UC420009 | EN | 05O | LWC | \$3,461.36 |
| 2021 | 15 | 1747 | 6689894 | No | Communities in Schools - HANNA Education Foundation | B21UC420009 | EN | 05O | LWC | \$3,463.34 |
| 2021 | 15 | 1747 | 6704525 | No | Communities in Schools - HANNA Education Foundation | B21UC420009 | EN | 05O | LWC | \$968.33 |
| 2022 | 13 | 1788 | 6779765 | No | HANNA Foundation - Communities in Schools | B22UC420009 | EN | 05O | LWC | \$1,120.40 |
| 2022 | 20 | 1776 | 6757694 | Yes | The Salvation Army of Harrisburg - COVID-19 Education Recovery Project | B21UC420009 | EN | 05O | LWC | \$1,886.89 |
| 2022 | 20 | 1776 | 6769808 | Yes | The Salvation Army of Harrisburg - COVID-19 Education Recovery Project | B21UC420009 | EN | 05O | LWC | \$1,347.40 |
| 2022 | 20 | 1776 | 6779765 | Yes | The Salvation Army of Harrisburg - COVID-19 Education Recovery Project | B21UC420009 | EN | 05O | LWC | \$1,573.60 |
| | | | | | | | | 05O | Matrix Code | \$54,889.86 |
| 2021 | 4 | 1738 | 6687033 | No | JFT Recovery & Veterans Support System | B21UC420009 | EN | 05F | LWC | \$627.60 |
| | | | | | | | | 05F | Matrix Code | \$627.60 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|---------------------|
| 2020 | 16 | 1696 | 6670439 | No | Center for Employment Opportunities Re-Entry Employment Services | B18UC420009 | EN | 05H | LMC | \$2,665.86 |
| | | | | | | | | 05H | Matrix Code | \$2,665.86 |
| 2021 | 14 | 1746 | 6712073 | No | Steelton Borough Co-Responder Program | B21UC420009 | EN | 05O | LMA | \$12,507.68 |
| 2021 | 14 | 1746 | 6744555 | No | Steelton Borough Co-Responder Program | B21UC420009 | EN | 05O | LMA | \$14,666.55 |
| 2021 | 14 | 1746 | 6779765 | No | Steelton Borough Co-Responder Program | B21UC420009 | EN | 05O | LMA | \$9,825.77 |
| | | | | | | | | 05O | Matrix Code | \$37,000.00 |
| 2021 | 12 | 1744 | 6653639 | No | Family Table - The Salvation Army | B21UC420009 | EN | 05W | LMA | \$1,895.21 |
| 2021 | 12 | 1744 | 6655677 | No | Family Table - The Salvation Army | B21UC420009 | EN | 05W | LMA | \$1,843.66 |
| 2021 | 12 | 1744 | 6687033 | No | Family Table - The Salvation Army | B21UC420009 | EN | 05W | LMA | \$5,862.12 |
| 2021 | 12 | 1744 | 6701101 | No | Family Table - The Salvation Army | B21UC420009 | EN | 05W | LMA | \$2,690.56 |
| 2021 | 12 | 1744 | 6712073 | No | Family Table - The Salvation Army | B21UC420009 | EN | 05W | LMA | \$2,482.32 |
| 2021 | 12 | 1744 | 6724447 | No | Family Table - The Salvation Army | B21UC420009 | EN | 05W | LMA | \$5,727.28 |
| | | | | | | | | 05W | Matrix Code | \$20,491.15 |
| 2021 | 17 | 1748 | 6655677 | No | Fair Housing Counsel - Counseling Services | B21UC420009 | EN | 05Y | LWH | \$8,333.00 |
| | | | | | | | | 05Y | Matrix Code | \$8,333.00 |
| 2020 | 13 | 1688 | 6655677 | No | ARC of Dauphin County Program Services | B18UC420009 | EN | 05Z | LMC | \$1,149.00 |
| 2020 | 13 | 1688 | 6670439 | No | ARC of Dauphin County Program Services | B18UC420009 | EN | 05Z | LMC | \$2,088.00 |
| 2020 | 13 | 1688 | 6687033 | No | ARC of Dauphin County Program Services | B18UC420009 | EN | 05Z | LMC | \$6,956.40 |
| 2020 | 13 | 1688 | 6689884 | No | ARC of Dauphin County Program Services | B18UC420009 | EN | 05Z | LMC | \$6,065.60 |
| 2021 | 9 | 1742 | 6744555 | No | Edgemont Learning Center | B21UC420009 | EN | 05Z | LMCSV | \$8,952.00 |
| 2022 | 14 | 1789 | 6769808 | No | Dauphin County Housing Authority - Family Self Sufficiency Coordinator | B22UC420009 | EN | 05Z | LMC | \$4,229.40 |
| 2022 | 14 | 1789 | 6779765 | No | Dauphin County Housing Authority - Family Self Sufficiency Coordinator | B22UC420009 | EN | 05Z | LMC | \$8,458.80 |
| | | | | | | | | 05Z | Matrix Code | \$37,898.20 |
| | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | | | | | \$160,496.70 |
| | | | | Yes | Activity to prevent, prepare for, and respond to Coronavirus | | | | | \$4,807.89 |
| Total | | | | | | | | | | \$165,304.59 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|-------------------------|-------------|--------------------|---------------------|
| 2020 | 22 | 1707 | 6653639 | 2020 CDBG Admin | 21A | | \$64,099.28 |
| 2020 | 22 | 1707 | 6655677 | 2020 CDBG Admin | 21A | | \$2,871.25 |
| 2020 | 22 | 1707 | 6670439 | 2020 CDBG Admin | 21A | | \$9,324.49 |
| 2020 | 22 | 1707 | 6687033 | 2020 CDBG Admin | 21A | | \$20,052.14 |
| 2020 | 22 | 1707 | 6704525 | 2020 CDBG Admin | 21A | | \$4,102.24 |
| 2020 | 22 | 1707 | 6712073 | 2020 CDBG Admin | 21A | | \$4,310.65 |
| 2021 | 24 | 1740 | 6724447 | 2021 CDBG Program Admin | 21A | | \$5,567.65 |
| 2021 | 24 | 1740 | 6736125 | 2021 CDBG Program Admin | 21A | | \$75,379.24 |
| 2021 | 24 | 1740 | 6744555 | 2021 CDBG Program Admin | 21A | | \$3,199.16 |
| 2021 | 24 | 1740 | 6757694 | 2021 CDBG Program Admin | 21A | | \$9,265.12 |
| 2021 | 24 | 1740 | 6769808 | 2021 CDBG Program Admin | 21A | | \$7,252.24 |
| 2021 | 24 | 1740 | 6779765 | 2021 CDBG Program Admin | 21A | | \$75,621.29 |
| | | | | | 21A | Matrix Code | \$281,044.75 |
| Total | | | | | | | \$281,044.75 |

PR 26 CDBG-CV



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PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|--------------|
| 01 CDBG-CV GRANT | 2,664,397.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 20,000.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL CDBG-CV FUNDS AWARDED | 2,664,397.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,462,168.05 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 172,960.00 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 2,635,128.05 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 29,268.95 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|--------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 2,287,396.05 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 2,287,396.05 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 2,462,168.05 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 92.90% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 315,000.00 |
| 17 CDBG-CV GRANT | 2,664,397.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 11.82% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 172,960.00 |
| 20 CDBG-CV GRANT | 2,664,397.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 6.49% |



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2019 | 27 | 1469 | 6385055 | B.P. Consulting Resources | 18A | LMA | \$5,000.00 |
| | | 1470 | 6385055 | Phillip Arthur's Cafe | 18A | LMJ | \$10,000.00 |
| | | 1472 | 6385055 | Courtney J. Lam, DMD, PLLC | 18A | LMA | \$10,000.00 |
| | | 1473 | 6385055 | Performance Fitness Training | 18A | LMJ | \$10,000.00 |
| | | 1474 | 6385055 | Neapoli LLC d/b/a Rod's Roadhouse | 18A | LMA | \$10,000.00 |
| | | 1475 | 6385055 | Toys on the Green d/b/a/ Toys on the Square | 18A | LMJ | \$10,000.00 |
| | | 1476 | 6385055 | Jan Jac LLC d/b/a The Hop Yard Sports Pub | 18A | LMJ | \$10,000.00 |
| | | | 6461690 | Jan Jac LLC d/b/a The Hop Yard Sports Pub | 18A | LMJ | \$10,000.00 |
| | | 1477 | 6385055 | Cyrene Lodge #169 | 18A | LMA | \$10,000.00 |
| | | 1478 | 6385055 | Joseph V Galati Sons and Daughters of Italy Lodge 2857 | 18A | LMJ | \$10,000.00 |
| | | 1479 | 6385055 | Dhara Investment LLC d/b/a Baymont Inn and Suites | 18A | LMJ | \$10,000.00 |
| | | 1481 | 6385055 | Fishbone Apparel Inc. | 18A | LMJ | \$10,000.00 |
| | | 1483 | 6385055 | John R. Shultz Funeral Home | 18A | LMA | \$7,000.00 |
| | | 1484 | 6385055 | Drum Excavating | 18A | LMJ | \$10,000.00 |
| | | 1485 | 6385055 | Jordan Financial Consulting & Coaching, LLC | 18A | LMJ | \$10,000.00 |
| | | 1486 | 6385055 | Blake Chiropractic and Rehab Clinic Inc. | 18A | LMJ | \$10,000.00 |
| | | 1487 | 6385055 | Majr H Winfield Funeral Home Corp | 18A | LMA | \$10,000.00 |
| | | 1488 | 6388170 | Millersburg Lodge 59 Loyal Order of the Moose | 18A | LMA | \$20,000.00 |
| | | | 6461668 | Millersburg Lodge 59 Loyal Order of the Moose | 18A | LMA | \$10,000.00 |
| | | 1489 | 6388170 | Hank's Smokin Hot BBQ & Catering Company | 18A | LMJ | \$20,000.00 |
| | | | 6461690 | Hank's Smokin Hot BBQ & Catering Company | 18A | LMJ | \$10,000.00 |
| | | 1490 | 6388170 | JStretch LLC | 18A | LMA | \$20,000.00 |
| | | 1491 | 6388170 | Big Ming Inc. d/b/a Under Dog Bar and Grill | 18A | LMJ | \$20,000.00 |
| | | | 6461690 | Big Ming Inc. d/b/a Under Dog Bar and Grill | 18A | LMJ | \$10,000.00 |
| | | 1492 | 6388170 | 6791 Enterprises d/b/a/ Irgo's Tavern | 18A | LMJ | \$20,000.00 |
| | | | 6461690 | 6791 Enterprises d/b/a/ Irgo's Tavern | 18A | LMJ | \$10,000.00 |
| | | 1493 | 6388170 | Mr Deli and Mrs Too Inc. | 18A | LMJ | \$20,000.00 |
| | | 1494 | 6388170 | Rayzor Tattoos | 18A | LMA | \$20,000.00 |
| | | | 6461668 | Rayzor Tattoos | 18A | LMA | \$10,000.00 |
| | | 1495 | 6388170 | Feel the Beat Dance LLC | 18A | LMA | \$9,000.00 |
| | | 1496 | 6388170 | Coexist Gallery, LLC | 18A | LMA | \$20,000.00 |
| | | | 6461690 | Coexist Gallery, LLC | 18A | LMA | \$10,000.00 |
| | | 1497 | 6388170 | Folca, Inc. | 18A | LMJ | \$20,000.00 |
| | | 1498 | 6388170 | College Preparation and Resources | 18A | LMA | \$12,000.00 |
| | | 1499 | 6388170 | 3745 Enterprises Inc (Mr. Gs Place) | 18A | LMA | \$20,000.00 |
| | | | 6461690 | 3745 Enterprises Inc (Mr. Gs Place) | 18A | LMA | \$10,000.00 |
| | | 1501 | 6388170 | SNMA Reitz, Inc d/b/a 230 Cafe | 18A | LMA | \$10,000.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2019 | 27 | 1502 | 6388170 | R.J. Marzella & Associates, P.C. | 18A | LMJ | \$10,000.00 |
| | | 1503 | 6388170 | Vineyard at Hershey | 18A | LMJ | \$10,000.00 |
| | | | 6461668 | Vineyard at Hershey | 18A | LMJ | \$10,000.00 |
| | | 1504 | 6388170 | Karen's Catering, LLC | 18A | LMJ | \$10,000.00 |
| | | 1505 | 6388170 | Platinum Health and Fitness Club LLC | 18A | LMJ | \$10,000.00 |
| | | 1506 | 6388170 | Performance Chiropractic & Rehabilitation | 18A | LMJ | \$10,000.00 |
| | | 1507 | 6388170 | GPS Solutions | 18A | LMJ | \$10,000.00 |
| | | | 6461690 | GPS Solutions | 18A | LMJ | \$10,000.00 |
| | | 1508 | 6388170 | True Legends Barbershop | 18A | LMJ | \$10,000.00 |
| | | 1510 | 6388170 | Toto Too LLC, d/b/a Budget Blinds | 18A | LMA | \$10,000.00 |
| | | 1511 | 6388170 | Koup's Cycle Shop | 18A | LMJ | \$10,000.00 |
| | | | 6461668 | Koup's Cycle Shop | 18A | LMJ | \$10,000.00 |
| | | 1512 | 6388170 | LIFT Development, LLC | 18A | LMA | \$10,000.00 |
| | | 1513 | 6388170 | Engle Contracting | 18A | LMJ | \$10,000.00 |
| | | 1516 | 6390375 | Alfred's Victorian Inc. | 18A | LMA | \$10,000.00 |
| | | 1517 | 6390375 | Bill Maloney Mens Wear Inc. | 18A | LMJ | \$1,500.00 |
| | | 1518 | 6390375 | Carsonville Hotel | 18A | LMJ | \$10,000.00 |
| | | 1519 | 6390375 | Cohle Performance Chiropractic | 18A | LMJ | \$10,000.00 |
| | | 1520 | 6390375 | D & B Pizza Company | 18A | LMA | \$9,000.00 |
| | | 1521 | 6390375 | Dream World Hospitality LLC | 18A | LMA | \$10,000.00 |
| | | | 6616635 | Dream World Hospitality LLC | 18A | LMA | \$20,000.00 |
| | | 1522 | 6390375 | Ebony Barbers | 18A | LMA | \$3,600.00 |
| | | | 6461690 | Ebony Barbers | 18A | LMA | \$4,140.00 |
| | | 1523 | 6390375 | ECl Exceptional Concepts, Inc. | 18A | LMJ | \$10,000.00 |
| | | 1524 | 6390375 | Central PA Family Fun Center | 18A | LMJ | \$2,000.00 |
| | | 1526 | 6390375 | Halifax VFW Ginter-Koppenheffer Post 5750 | 18A | LMA | \$10,000.00 |
| | | 1528 | 6390375 | Harrisburg Hypnotherapy LLC | 18A | LMJ | \$10,000.00 |
| | | 1529 | 6390375 | Homestyle Charlie | 18A | LMJ | \$5,000.00 |
| | | 1530 | 6390375 | Legacy Wellness & Chiropractic PC | 18A | LMJ | \$8,000.00 |
| | | 1531 | 6390375 | Leshar, Inc. | 18A | LMJ | \$10,000.00 |
| | | 1532 | 6390375 | Muscalus Furs | 18A | LMJ | \$10,000.00 |
| | | 1533 | 6390375 | Q. Jones Inc. | 18A | LMJ | \$10,000.00 |
| | | 1535 | 6390375 | Steelton Hair | 18A | LMA | \$10,000.00 |
| | | | 6461668 | Steelton Hair | 18A | LMA | \$10,000.00 |
| | | 1536 | 6390375 | Strategic Visions Management | 18A | LMJ | \$10,000.00 |
| | | 1537 | 6390375 | V3 Fitness | 18A | LMJ | \$10,000.00 |
| | | 1538 | 6390375 | Wallace Salon | 18A | LMJ | \$10,000.00 |
| | | 1540 | 6397211 | Cafe' Fresco | 18A | LMJ | \$10,000.00 |
| | | | 6461690 | Cafe' Fresco | 18A | LMJ | \$10,000.00 |
| | | 1543 | 6405147 | Twin Valley Players | 18A | LMA | \$7,056.00 |
| | | 1544 | 6405147 | Bear & Bear Inc (Simply Turkey) | 18A | LMJ | \$5,000.00 |
| | | | 6461690 | Bear & Bear Inc (Simply Turkey) | 18A | LMJ | \$10,000.00 |
| | | | 6405147 | BTS Services, Inc. | 18A | LMJ | \$5,000.00 |
| | | 1554 | 6461690 | Bella Sera Boutique, Inc. | 18A | LMA | \$10,000.00 |
| | | 1555 | 6461690 | Knock Knock Inc. | 18A | LMA | \$10,000.00 |
| | | 1556 | 6461690 | Hershey Derry Township Historical Society | 18C | LMJ | \$10,000.00 |
| | | 1557 | 6461668 | The Hershey Partnership | 18C | LMA | \$7,899.00 |
| | | 1558 | 6461690 | Coskey Construction Inc. | 18A | LMA | \$10,000.00 |
| | | 1559 | 6461690 | 6200 Derry Street Inc. | 18A | LMJ | \$10,000.00 |
| | | 1560 | 6461690 | 2nd Street Shawarma | 18A | LMA | \$9,167.00 |
| | | 1561 | 6461668 | Mallios LLC dba Keystone Restaurant | 18A | LMJ | \$10,000.00 |
| | | 1562 | 6461690 | Exclusively Yours Catering and Events LLC | 18A | LMA | \$10,000.00 |
| | | 1563 | 6461668 | Selsh Skin Center | 18A | LMA | \$10,000.00 |
| | | 1564 | 6461668 | My Barber Shop | 18A | LMJ | \$6,789.00 |
| | | 1565 | 6461690 | Brother Moe Pizzeria LLC | 18A | LMJ | \$10,000.00 |
| | | 1566 | 6461690 | Dirty Dog Enterprises, LLC (Dirty Dog Hauling) | 18A | LMJ | \$10,000.00 |
| | | 1567 | 6461690 | Kam Auto Center | 18A | LMA | \$10,000.00 |
| | | 1568 | 6461690 | Above Da Rim LLC | 18A | LMJ | \$10,000.00 |
| | | 1570 | 6461690 | Dauphin Middle Paxton Home Association | 18C | LMCMC | \$10,000.00 |
| | | 1571 | 6461690 | Hello Tax Company | 18A | LMJ | \$10,000.00 |
| | | 1572 | 6461668 | Mikado 2 Inc. | 18A | LMJ | \$10,000.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|---------------|
| 2019 | 27 | 1573 | 6461668 | Rolling Grill (The Cart) | 18A | LMJ | \$7,455.00 |
| | | 1574 | 6461668 | Smart Choice Training Institute LLC | 18A | LMJ | \$10,000.00 |
| | | 1575 | 6461668 | Trinity Construction Group | 18A | LMA | \$10,000.00 |
| | | 1576 | 6461690 | Bollywood Bar & Grille | 18A | LMJ | \$10,000.00 |
| | | 1577 | 6461668 | Smart Style by Shannon Paul | 18A | LMJ | \$10,000.00 |
| | | 1578 | 6461668 | Suraj Management | 18A | LMA | \$10,000.00 |
| | | 1579 | 6461690 | 4 Piers LLC dba Wharf Bar & Grille | 18A | LMJ | \$10,000.00 |
| | | 1580 | 6461690 | Ghost Brewing LLC (Rubber Soul Brewing) | 18A | LMJ | \$10,000.00 |
| | | 1581 | 6461668 | Soul Burrito, LLC | 18A | LMA | \$10,000.00 |
| | | 1582 | 6461690 | Crazy Horse Jerky | 18A | LMJ | \$9,780.00 |
| | | 1583 | 6461690 | 255 2nd Street LLC (Highspire Diner) | 18A | LMA | \$10,000.00 |
| | | 1584 | 6461668 | Robert Matthew Jackson Veterans Center Inc. | 18C | LMA | \$10,000.00 |
| | | 1585 | 6461668 | Pops House Inc. | 03B | LMC | \$10,000.00 |
| | | 1586 | 6461668 | Sunny Days LLC | 18A | LMA | \$10,000.00 |
| | | 1588 | 6461668 | VI Movements LLC | 18A | LMA | \$10,000.00 |
| | | 1589 | 6461668 | Middletown Anglers & Hunters Association | 18A | LMJ | \$10,000.00 |
| | | 1590 | 6461690 | Babylon Nails LLC | 18A | LMJ | \$10,000.00 |
| | | 1591 | 6461668 | Patch-N-Match | 18A | LMA | \$10,000.00 |
| | | | 6602008 | Patch-N-Match | 18A | LMA | (\$10,000.00) |
| | | 1592 | 6461690 | Cocoa Counseling | 18A | LMJ | \$10,000.00 |
| | | 1593 | 6461668 | Progress Hair Salon | 18A | LMJ | \$3,204.00 |
| | | 1594 | 6461668 | Millersburg Area Art Association | 18A | LMA | \$1,280.85 |
| | | 1595 | 6461690 | Capital Region Economic Development Corporation | 18A | LMA | \$10,000.00 |
| | | 1596 | 6461690 | KEMS Enterprises LLC | 18A | LMA | \$10,000.00 |
| | | 1597 | 6461690 | Cherish'd LLC | 18B | LMCSV | \$10,000.00 |
| | | 1598 | 6461668 | Yankey Clippers Hershey (Great Clips) | 18A | LMA | \$10,000.00 |
| | | 1599 | 6461690 | Agrinion Inc (The Subway Cafe) | 18A | LMA | \$10,000.00 |
| | | 1600 | 6461690 | Beautiful U2 Hair Salon | 18A | LMJ | \$9,000.00 |
| | | 1601 | 6461690 | Dafnos Italian Grille | 18A | LMJ | \$10,000.00 |
| | | 1602 | 6461690 | K&K Alpha Communications, Inc. | 18A | LMJ | \$10,000.00 |
| | | 1603 | 6461668 | Second Street Enterprises LLC (Zombies) | 18A | LMA | \$10,000.00 |
| | | 1604 | 6461690 | Bamboo Nail Spa LLC | 18A | LMJ | \$10,000.00 |
| | | 1605 | 6461668 | Tesa LLC dba City Line Diner | 18A | LMJ | \$10,000.00 |
| | | 1606 | 6461668 | THS Contracting | 18A | LMA | \$10,000.00 |
| | | 1607 | 6461690 | A New Tomorrow | 18C | LMJ | \$10,000.00 |
| | | 1608 | 6461668 | Value General | 18A | LMJ | \$10,000.00 |
| | | 1609 | 6461668 | Onabella Ltd dba Chars Tracy Mansion | 18A | LMA | \$10,000.00 |
| | | | 6602008 | Onabella Ltd dba Chars Tracy Mansion | 18A | LMA | (\$10,000.00) |
| | | 1610 | 6461668 | Phyletus Trucking LLC | 18A | LMA | \$6,000.00 |
| | | 1611 | 6461690 | HBK Enterprise Inc (Ann Nail Stop) | 18A | LMJ | \$10,000.00 |
| | | 1612 | 6461668 | Tae Park (Harrisburg Hilton) | 18A | LMA | \$10,000.00 |
| | | 1613 | 6461668 | Stock's on Second Inc. | 18A | LMA | \$10,000.00 |
| | | 1614 | 6461690 | Golden Rule Christian Academy | 18A | LMJ | \$10,000.00 |
| | | 1615 | 6461690 | Fresco CC, LLC (Cafe' Fresco Center City) | 18A | LMA | \$10,000.00 |
| | | 1616 | 6461668 | Layne's Careful Cleaners | 18A | LMJ | \$10,000.00 |
| | | 1617 | 6461690 | Brookside Diner & Lounge (dba Angles) | 18A | LMJ | \$10,000.00 |
| | | 1618 | 6461668 | Sad's Soulfood Cafe' | 18A | LMA | \$10,000.00 |
| | | 1619 | 6461690 | Ancient Accepted Scottish Rite Northern Masonic Jurisdiction Valley of Harrisburg | 18C | LMA | \$10,000.00 |
| | | 1620 | 6461690 | Cristina's Home and More | 18A | LMJ | \$10,000.00 |
| | | 1621 | 6461690 | Jaiyasha Management | 18A | LMJ | \$10,000.00 |
| | | 1622 | 6461690 | BVM Lodging Group | 18A | LMJ | \$10,000.00 |
| | | 1623 | 6461668 | Little Amps | 18A | LMA | \$10,000.00 |
| | | 1624 | 6461690 | Christy Nguyen DBA Barber Shop Hershey | 18A | LMJ | \$10,000.00 |
| | | 1625 | 6461668 | Taylor Made Detailing | 18A | LMA | \$10,000.00 |
| | | 1626 | 6461668 | Law Office of Douglas Roeder | 18A | LMA | \$6,771.57 |
| | | 1627 | 6461690 | DJ Klock Entertainment | 18A | LMA | \$10,000.00 |
| | | 1628 | 6461690 | Brubar- Inc d/b/a/ Federal Taphouse | 18A | LMA | \$10,000.00 |
| | | 1629 | 6461668 | Supreme Clean LLC | 18A | LMJ | \$10,000.00 |
| | | 1630 | 6461668 | Senators Partners LLC | 18A | LMA | \$10,000.00 |
| | | 1631 | 6461690 | Central Penn Business Partners Inc. | 18A | LMJ | \$10,000.00 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 DAUPHIN COUNTY, PA

DATE: 09-28-23
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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|-----------------------|
| 2019 | 27 | 1631 | 6609408 | Central Penn Business Partners Inc. | 18A | LMJ | \$20,000.00 |
| | | 1632 | 6461690 | Capow Jamaican Restaurant | 18A | LMA | \$10,000.00 |
| | | 1633 | 6461668 | The American Literacy Corporation | 05D | LMCSV | \$10,000.00 |
| | | 1635 | 6461690 | Certified HR Experts | 18A | LMA | \$10,000.00 |
| | | 1636 | 6461668 | Paxtang Grill | 18A | LMJ | \$10,000.00 |
| | | 1637 | 6461668 | The Fair Housing Council of the Capital Region Inc. | 18C | LMA | \$10,000.00 |
| | | 1638 | 6461668 | St. Thomas Roasters Inc. | 18A | LMJ | \$10,000.00 |
| | | 1640 | 6461690 | Historic City Gardens | 18C | LMA | \$9,997.63 |
| | | 1641 | 6461690 | Harrisburg Opera Association | 18C | LMA | \$10,000.00 |
| | | 1642 | 6461690 | Dealer Consulting Services LLC | 18A | LMJ | \$10,000.00 |
| | | 1643 | 6461668 | Latino Hispanic American Community Center | 18C | LMA | \$10,000.00 |
| | | 1644 | 6467607 | HU Classroom Equipment and Furnishings | 05Z | LMA | \$300,000.00 |
| | | 1645 | 6461690 | A Golden Memorial Adult Day Care Center, LLC | 18A | LMJ | \$10,000.00 |
| | | 1681 | 6486443 | Laxmi Vishnu (Super 8) | 18C | LMA | \$10,000.00 |
| | | 1682 | 6486443 | Fairfield Inn & Suites | 18A | LMJ | \$10,000.00 |
| | | 1683 | 6486443 | Farm of Hope Inc | 18C | LMJ | \$10,000.00 |
| | | 1684 | 6496159 | Worrell Logistics | 18A | LMJ | \$10,000.00 |
| | | 1685 | 6496159 | Grand Cru Hospitality LLC | 18A | LMA | \$10,000.00 |
| | | 1686 | 6496159 | A Better Choice Flooring and Property Solutions | 18A | LMA | \$10,000.00 |
| | | 1730 | 6609408 | The Nuba Company LLC dba Teriyaki Madness | 18A | LMJ | \$20,000.00 |
| | | 1731 | 6609408 | Angelina's Pizza & Ice Cream LLC | 18A | LMJ | \$20,000.00 |
| | | 1732 | 6609408 | Appalachian Brewing Company, Inc. | 18A | LMA | \$20,000.00 |
| | | 1733 | 6609408 | HH Investment | 18A | LMA | \$11,025.00 |
| | | 1734 | 6609408 | Summit Terrace Neighborhood Association | 18A | LMA | \$6,204.00 |
| | | 1735 | 6609408 | Bhanui K, LLC | 18A | LMJ | \$20,000.00 |
| | | 1751 | 6616835 | God Chocolate | 18A | LMJ | \$20,000.00 |
| | | 1752 | 6616835 | Ptosh, Inc. | 18A | LMJ | \$20,000.00 |
| | | 1753 | 6616835 | Mountain Laurel Catering | 18A | LMJ | \$20,000.00 |
| | | 1754 | 6616835 | Shreeji Darshan LLC d/b/a Howard Johnson Hershey | 18A | LMJ | \$20,000.00 |
| | | 1755 | 6616835 | Los Tres Cubanos | 18A | LMA | \$20,000.00 |
| | | 1756 | 6616835 | SMD Enterprises Inc./Days Inn Grantville | 18A | LMJ | \$20,000.00 |
| | | 1757 | 6616835 | Islamic Center Masjid Al-Sabereen | 18C | LMA | \$19,527.00 |
| Total | | | | | | | \$2,287,396.05 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2019 | 27 | 1482 | 6385055 | Foundation for Central Dauphin Schools a.k.a Panther Ram Foundation | 05D | URG | \$5,000.00 |
| | | 1633 | 6461668 | The American Literacy Corporation | 05D | LMCSV | \$10,000.00 |
| | | 1644 | 6467607 | HU Classroom Equipment and Furnishings | 05Z | LMA | \$300,000.00 |
| Total | | | | | | | \$315,000.00 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2019 | 27 | 1552 | 6443239 | Admin COVID-19 Small Business Loan Program | 21A | | \$88,010.00 |
| | | | 6467607 | Admin COVID-19 Small Business Loan Program | 21A | | \$5,615.00 |
| | | | 6496159 | Admin COVID-19 Small Business Loan Program | 21A | | \$13,947.50 |
| | | | 6523418 | Admin COVID-19 Small Business Loan Program | 21A | | \$34,227.50 |
| | | | 6609408 | Admin COVID-19 Small Business Loan Program | 21A | | \$31,160.00 |
| Total | | | | | | | \$172,960.00 |