



THE COUNTY OF DAUPHIN PENNSYLVANIA

ACTION PLAN FOR 2011

FOR

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND HOME INVESTMENT PARTNERSHIP PROGRAM

SUBMITTED TO

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

NOVEMBER, 2010

DAUPHIN COUNTY BOARD OF COMMISSIONERS

Jeff Haste, Chairman Mike Pries, Vice-Chairman George P. Hartwick, III, Secretary

PREPARED BY

Dauphin County Planning Commission 112 Market Street, 2nd Floor Harrisburg, PA 17101 Telephone 717-234-2639

FOR

Dauphin County Office of Community & Economic Development
112 Market Street, 7th Floor
P.O. Box 1295
Harrisburg, PA 17108
Telephone 717-780-6250

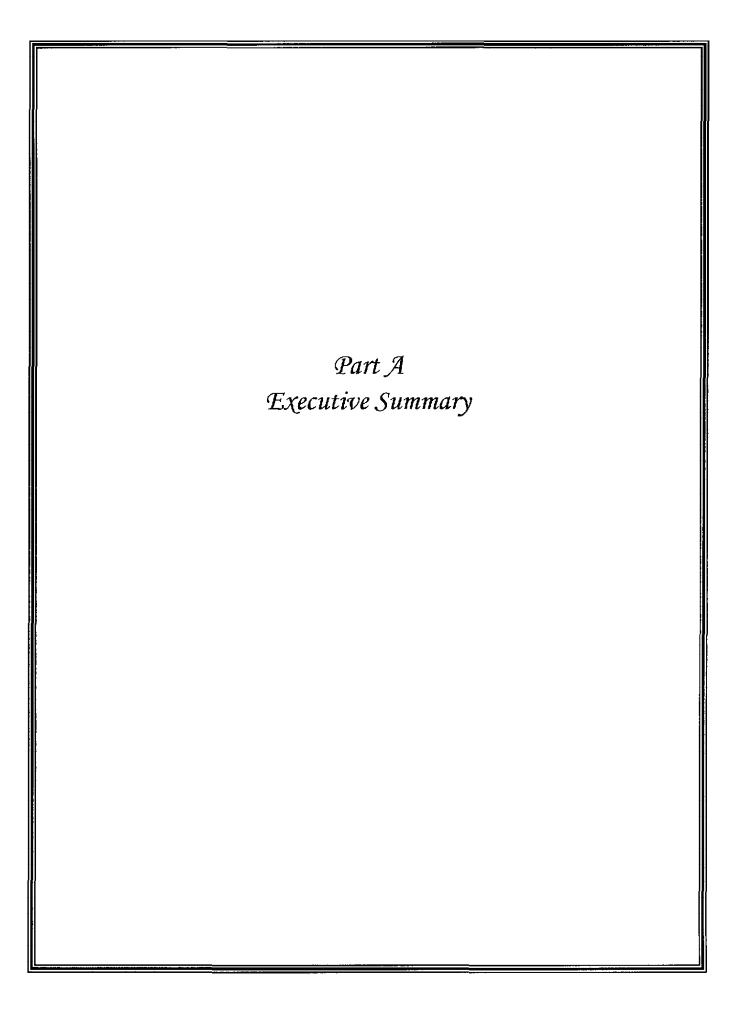
DAUPHIN COUNTY 2011 ACTION PLAN

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EXECUTIVE SUMMARY DAUPHIN COUNTY 2011 ACTION PLAN Period, January 1, 2011 thru December 31, 2011

Dauphin County's Consolidated Plan is a five (5) year Plan (2007-2011) that establishes Dauphin County's general strategy and priorities for housing, community and economic development over the five (5) year period. The strategy is a result of a logical progression from the Housing Market Analysis and Affordable Housing and Homeless needs Assessments to a determination of the County's priorities based on those needs.

The Dauphin County is required to submit an annual Action Plan to implement the Consolidated Plan. The annual Action Plan sets forth the specific projects and activity that will be undertaken in any given year in meeting the identified needs and goals.

The U.S. Department of Housing and Urban Development (HUD), upon Congressional approval, allocates each year, housing and community development grants to Dauphin County entitlement grant programs. The entitlement programs include Community Development Block Grant (CDBG) and HOME investment Partnership Act (HOME) program. These two programs are administered by Dauphin County Office of Community and Economic Development and Dauphin County Planning Commission under the direction of Dauphin County Commissioners.

For the year 2011, Dauphin County is estimated to receive \$1,640,402 in CDBG funds and \$633,762 in HOME funds. The proposed activities with allocation of funds are summarized below.

I: FINANCIAL RESOURCES

	TOTAL	\$2,274,164
В.	HOME Entitlement	\$ 633,762
A.	CDBG Entitlement	\$1,640,402

II: CDBG PROGRAM ACTIVITIES

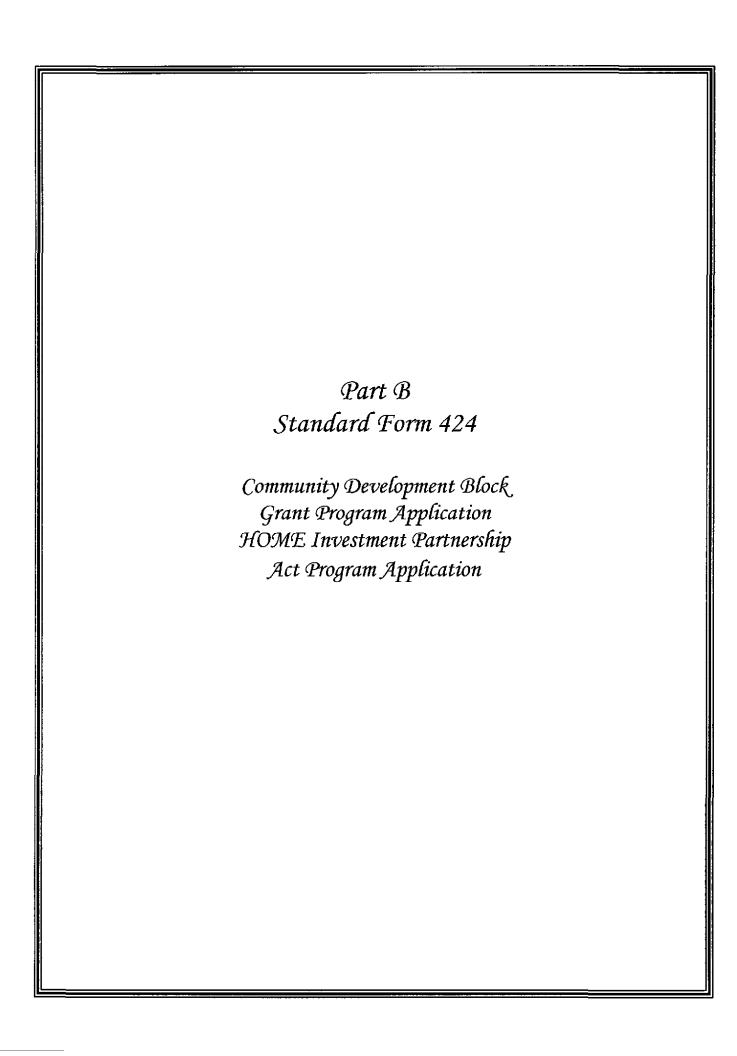
The following CDBG activities meet the national objectives of the program, namely benefiting low and moderate income persons and/or addressing slums or blight.

	CDBG ACTIVITY DESCRIPTION	ALLOCATION	TOTAL
Α.	Infrastructure and Public Facilities – 38.3% of Grant		\$628,334
1.	Berrysburg Borough / Municipal Authority Replacement of four deteriorating underground fiberglass wastewater treatment tanks with above ground concrete tanks and disinfection system. The total project cost is \$774,900 and remaining funds will be from H2O grant and local contribution.	\$125,000	

	CDBG ACTIVITY DESCRIPTION	ALLOCATION	TOTAL
A.	Infrastructure and Public Facilities(contd.)		
2.	Elizabethville Borough / Area Authority Improvement to Smith Street Sewage Pumping Station by installation of a comminutor and piping changes for bypass pumping around the sewage pumping station. Project cost is \$57,600.	\$48,000	
3.	Gratz Borough / Municipal Authority Replacing two grinder pumping stations and upgrading two existing wastewater pumping stations. The pumping station upgrades will include new submersible pumps, new automated control system and new emergency dialer system. Project cost is \$157,000 and \$70,000 was provided in 2010 CDBG funds.	\$77,000	
4.	Greater Middletown Economic Development Corporation/Elks Theatre Repair and upgrade to HVAC system at Elks Theatre. Project cost is \$135,000.	\$135,000	
5.	Pillow Borough/Authority Water treatment system upgrades include: 1) Replacement of water treatment building and equipment improvements. 2) Improvements to Well No.4. 3) Installation of larger diameter pipe for additional chlorine contact time. 4) Payment for engineering services. Project cost including engineering services is \$160,000 and \$80,000 was provided 2010 CDBG funds.	\$80,000	
6.	Steelton Borough Adam Street project is to eliminate slum and blight within a three block residential community. Funds will be used for acquisition, demolition and eventually construction of low and moderate income housing.	\$80,000	

	CDBG ACTIVITY DESCRIPTION	ALLOCATION	TOTAL
A.	Infrastructure and Public Facilities (contd.)		,,
7.	Steelton Borough Felton Apartment Building project consist of conversion and adaptive reuse of the former historic Steelton-Highspire Elementary School building into a 100 rental units with 83 units for low and moderate income families. CDBG funds will be used for ADA compliance to the building. The construction cost is estimated to be 10 million dollars.	\$83,334	
В.	Public Service – 6.5% of Grant		\$106,000
8.	 Bridging the Gap/Salvation Army of the Harrisburg Capital City Region, Harrisburg 1) Expand existing Bridge the Gap program in Susquehanna Township and Steelton/Highspire area, and establishing a new Bridge the Gap program in Swatara Township. 2) Update programming curriculum and develop a data base to better track program participants and impact on their lives. Bridging the Gap program provides life-skills, youth development, prevention and intervention program to youth ages 10-18 years. 	\$45,000	
9.	The Steelton Senior Art and Fitness Center/ Jump Street Inc. Steelton Borough Establish a new center to serve seniors with innovative approach to arts, fitness and healthy lifestyles in Steelton Borough.	\$25,000	
10.	Steelton Borough/Code Enforcement Code Enforcement in the borough by providing salaries for code enforcement employees.	\$36,000	
C.	Unprogrammed Funds – 36.3%		\$595,318
11.	Unprogrammed Funds Use of funds to be determined.	\$595,318	
D.	Administration and Planning – 18.9% of Grant		\$310,750
12.	Dauphin County Office of Community and Economic Development / Administration -\$268,750. Dauphin County Planning Commission / Administration -\$30,000.	\$298,750	
13.	Paxtang Borough/Planning Preparation of Subdivision and Land Development Ordinance.	\$12,000	
	CDBG TOTAL FUNDS		\$1,640,402

	HOME ACTIVITY DESCRIPTION	ALLOCATION	TOTAL
A.	Activities – 90% of Grant		\$570,386
1.	Dauphin County Department of Community and Economic Development Countywide housing rehabilitation by providing approximately 15 grants of up to \$20,000 each for repairs to low income homeowners in Dauphin County excluding Harrisburg City.	\$237,661	
2.	Dauphin County Office of Community and Economic Development Second or Subordinated Mortgage Program for first- time home buyer with down payment and closing cost assistance.	\$237,661	
3.	Tri-County HDC, Ltd. (15% of Grant) Dauphin County infill program to rehabilitate homes that are affordable to low and moderate income households in Steelton Borough.	\$95,064	
B.	Program Administration – 10% of Grant		\$63,376
4.	Dauphin County Office of Community and Economic Development Administration of HOME Program.	\$63,376	
	HOME TOTAL		\$633,762



OMB Approval No. 0348-0043 APPLICATION FOR 2. DATE SUBMITTED Applicant Identifier FEDERAL ASSISTANCE November 15, 2010 3. DATE RECEIVED BY STATE 1. TYPE OF SUBMISSION: State Application Identifier <u>Application</u> Preapplication Construction Construction 4. DATE RECEIVED BY FEDERAL AGENCY Federal Identifier Non-Construction Non-Construction 5. APPLICANT INFORMATION Organizational Unit: Legal Name: Dauphin County - DUNS No. 071207955 Dauphin County Dept. of Comm. and Econ.Dev Address (give city, county, State, and zip code): Name and telephone number of person to be contacted on matters involving this application (give area code) P.O. Box 1295 George H. Conner Harrisburg, PA 17108 717-780-6254 6. EMPLOYER IDENTIFICATION NUMBER (EIN): 7. TYPE OF APPLICANT: (enter appropriate letter in box) В 22 3 - 6 0 0 3 0 4 3 A. State H. Independent School Dist. 8. TYPE OF APPLICATION: B. County I. State Controlled Institution of Higher Learning C. Municipal J. Private University New Revision Continuation D. Township K. Indian Tribe If Revision, enter appropriate letter(s) in box(es) E. Interstate L. Individual F. Intermunicipal M. Profit Organization G. Special District A. Increase Award B. Decrease Award C. Increase Duration N. Other (Specify) D. Decrease Duration Other(specify): 9. NAME OF FEDERAL AGENCY: U.S. Department of HUD 10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: 1 4 - 2 1 8 2011 - Community Development Block Grant TITLE: Community Development Block Grant 12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Dauphin County, excluding City of Harrisburg 13. PROPOSED PROJECT 14. CONGRESSIONAL DISTRICTS OF: Start Date **Ending Date** a. Applicant b. Project 12/31/11 17th 1/1/11 17th 15. ESTIMATED FUNDING: 16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. Federal \$ 1,640,402 a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE b. Applicant \$ 00 AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON: 00 c. State \$ DATE 00 d. Local \$ b. No. PROGRAM IS NOT COVERED BY E. O. 12372 e. Other \$ ☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW 00 f. Program Income \$ 17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? g. TOTAL Yes If "Yes," attach an explanation. **V** No 1,640,402 18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED. a. Type Name of Authorized Representative c. Telephone Number

Chaiman, Bd. of Commissioners

Edition Usable Authorized for Local Reproduction

d. Signature of Authorized Representative

tom

Jeff Haste

Standard Form 424 (Rev. 7-97) Prescribed by OMB Circular A-102

(717) 780-6300

e. Date Signed

OMB Approval No. 0348-0043 APPLICATION FOR 2. DATE SUBMITTED Applicant Identifier FEDERAL ASSISTANCE November 15, 2010 3. DATE RECEIVED BY STATE 1. TYPE OF SUBMISSION: State Application Identifier Application Construction Preapplication Construction 4. DATE RECEIVED BY FEDERAL AGENCY Federal Identifier Non-Construction Non-Construction 5. APPLICANT INFORMATION egal Name: Organizational Unit: Dauphin County -DUNS No. 071207955 Dauphin County Dept. of Com. of Econ. Dev. Address (give city, county, State, and zip code): Name and telephone number of person to be contacted on matters involving this application (give area code) George H. Conner 717-780-6254 P.O. Box 1295 Harrisburg, PA 17108 6. EMPLOYER IDENTIFICATION NUMBER (EIN): 7. TYPE OF APPLICANT: (enter appropriate letter in box) В 2 3 - 6 0 0 3 0 4 3 H. Independent School Dist. A. State 8. TYPE OF APPLICATION: B. County I. State Controlled Institution of Higher Learning C. Municipal J. Private University Revision New ☐ Continuation D. Township K. Indian Tribe If Revision, enter appropriate letter(s) in box(es) E. Interstate L. Individual F. Intermunicipal M. Profit Organization A. Increase Award B. Decrease Award C. Increase Duration G. Special District N. Other (Specify) _ D. Decrease Duration Other(specify): 9. NAME OF FEDERAL AGENCY: U. S. Department of HUD 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: 10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 1 | 4 | - 2 3 4 2004 HOME Program TITLE: HOME Investment Partnerships Program 12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): County-wide outside the City of Harrisburg 13. PROPOSED PROJECT 14. CONGRESSIONAL DISTRICTS OF: b. Project Start Date Ending Date a. Applicant 12/31/11 17th 1/1/11 17th 15. ESTIMATED FUNDING: 16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE **ORDER 12372 PROCESS?** a. Federal 633,762 a. YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 b. Applicant \$ PROCESS FOR REVIEW ON: 00 c. State S DATE __ 00 d. Local b. No. PROGRAM IS NOT COVERED BY E. O. 12372 00 OR PROGRAM HAS NOT BEEN SELECTED BY STATE e. Other FOR REVIEW 00 f. Program Income \$ 17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? g. TOTAL Yes If "Yes," attach an explanation. No. 633,762 18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE

DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED. c. Telephone Number

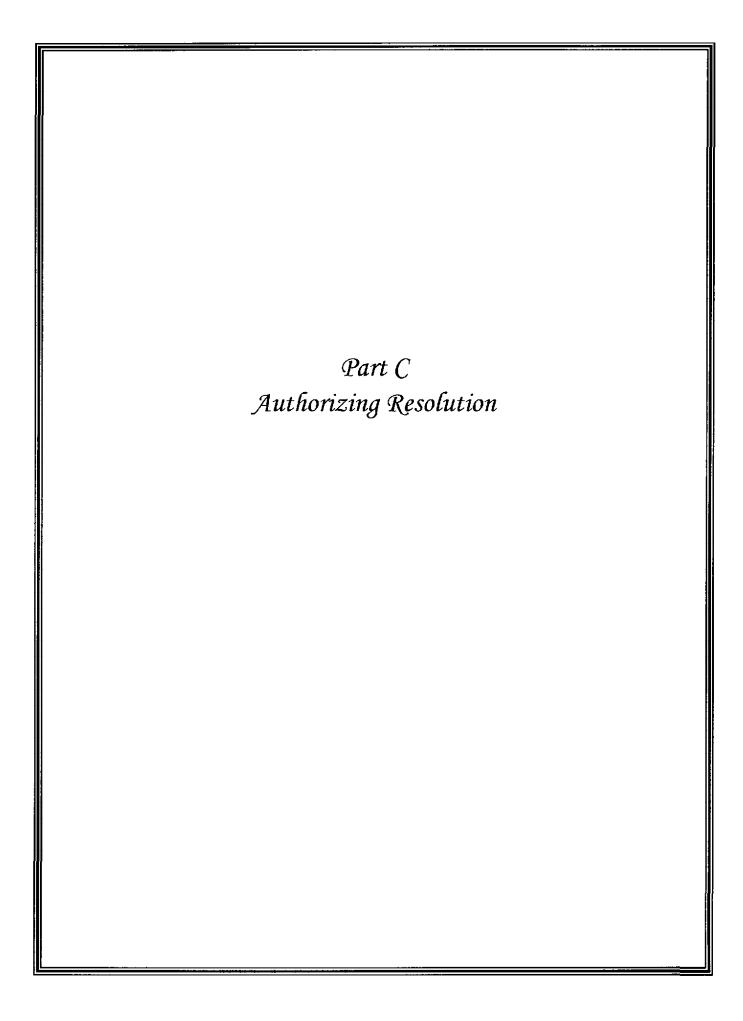
a. Type Name of Authorized Representative Jeff Haste.

Chairman, Bd. of Commissioners

(717) 780-6300

d. Signature of Authorized Representative

e. Date Signed



RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE DAUPHIN COUNTY, PENNSYLVANIA AUTHORIZING SUBMISSION OF THE 2011 ACTION PLAN FOR FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

RESOLUTION NO. 42-2010

WHEREAS, under Title I of the Housing and Community Development Act, the Secretary of the U.S. Department of Housing and Urban Development (HUD) has made grants to the County of Dauphin Pennsylvania, to implement Community Development Block Grant (CDBG) Programs; and Dauphin

WHEREAS, under Title II of the Cranston-Gonzales National Affordable Housing Act of 1990, as amended, HUD has made grants to the County of Dauphin Pennsylvania, to implement the HOME Program; and

WHEREAS, the County of Dauphin submitted and HUD approved the County's Consolidated Plan for Community Planning and Development Programs; and

WHEREAS, the County's Action Plan for 2011 is consistent with the goals and objectives established in the Consolidated Plan; and

WHEREAS, a public hearing was held to review the 2011 Annual Action Plan.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Dauphin County, Pennsylvania, that:

- 1. The Action Plan for 2011 for the County of Dauphin is hereby approved in all respects.
- 2. The Chairman of the Board of Commissioners hereby is authorized and directed to submit the Action Plan to HUD allowing for the inclusion of public comments and the responses to those comments and to provide any supplemental or revised data which HUD may request in connection with its review.
- 3. The Chairman Commissioner is hereby authorized and directed to execute grant/loan agreements under the CDBG and HOME Programs.

Approved this 10 day of November, 2010.

ATTEST:

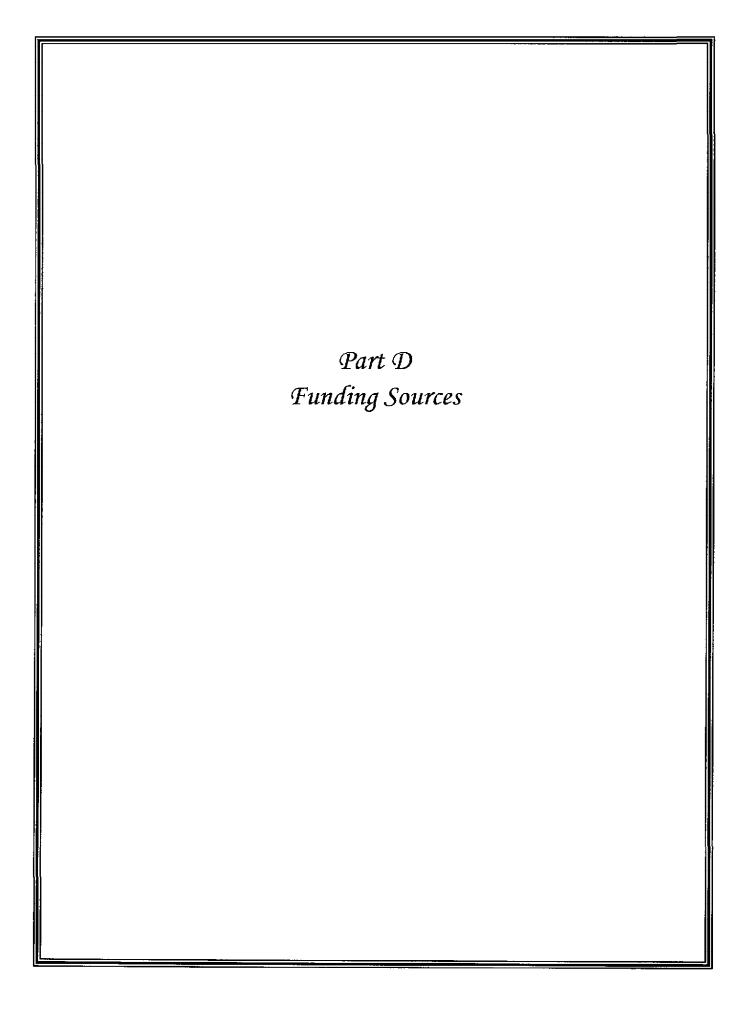
Chad Saylor, Chief Clerk/Chief of Staff

BOARD OF COMMISSIONERS THE COUNTY OF/DAUPHIN

Mike Pries, Vice Chairman

Chairman

George P. Hartwick, III. Secretary



D. Funding Sources/Resources

Federal Resources (Estimate)

CDBG - \$1,640,402 HOME - \$ 633,762 **Total - \$2,274,164**

The HUD form titled "**Funding Sources**" following this section provides a review of the resources that is estimated to be available to Dauphin County for 2011 Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program. For 2011, Dauphin County anticipates receiving \$1,640,402 in CDBG and \$633,762 in HOME funds. The total resources for 2011 is expected to be \$2,274,164

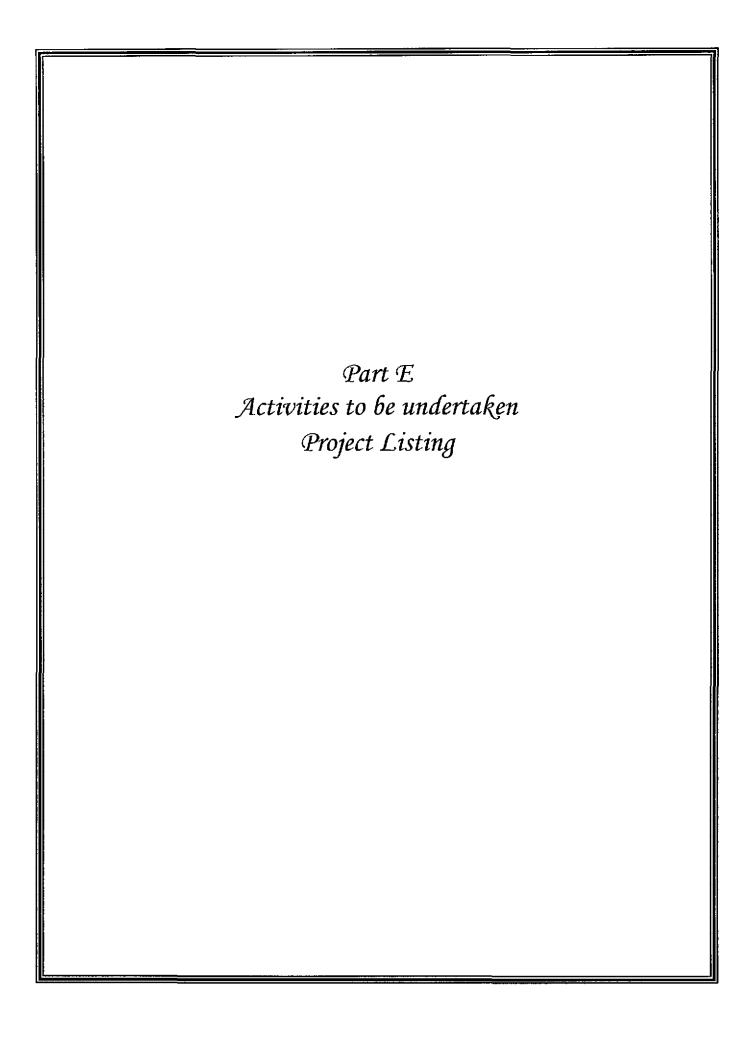
The **Funding Sources** provide Dauphin County's CDBG and HOME Program entitlements funds that are allocated to projects is shown in the "**Activities to be Undertaken Projects Listing.**" Details of each project is listed in **Table 3C**. In the "**Submitted Proposed Projects Totals**", the County has allocated \$1,328,720 of CDBG and HOME funds to specific projects. This includes the proposed allocation of \$758,334 for CDBG and \$570,386 for HOME projects. In addition, Dauphin County has allocated \$310,750 (18.9%) of CDBG and \$63,376 (10%) of HOME funds for Administration and Planning. The combined funds for administration are \$374,126. The CDBG Unprogrammed funds are \$595,318(36.3%).

Other Resources

The Pennsylvania Optional County Affordable Housing Funds Act of 1992 (the Act) allows for an alternative method for county governments to raise revenues for affordable housing efforts. Using the Act, Dauphin County established an Affordable Housing Trust Fund. Dauphin County will use funds available from the Affordable Housing Trust Fund as match for its HOME program funds. Dauphin County receives funds from the State's Access Grant Program, which will also provide match for HOME program funds. Additionally federal low-income housing tax credits and reduced mortgage rates may also be used to provide match and additional resources for housing activities in Dauphin County. Social service agencies in Dauphin County will avail themselves of funds from the State ESG Program allowing the agencies to increase the number of persons they are able to serve.

FUNDING SOURCES

Entitlement Grant (Estimates)				
CDBG	\$1	,640,402		
ESG	\$	0		
HOME	\$	663,762		
HOPWA	\$	0		
TOTAL			\$ 2,	274,164
Prior Years' Program Income NOT previously program	nm	ed or rend	rted	_
CDBG	\$	0		
ESG	\$	0		
HOME	\$	0		
HOPWA	\$	0		
TOTAL			\$	0
Programmed Prior Years' Funds				
CDBG	\$	0		
ESG		0		
HOME	\$ \$	0		-
HOPWA	\$	0		
TOTAL			\$	0
Total Estimated Program Income			\$	0
Section 108 Loan Guarantee Fund			\$	0
TOTAL FUNDING SOURCES			\$ 2	2,274,164
Other Funds			\$	0
Submitted Proposed Projects Total (excluding Adminis	tra	tion)	\$ 1	1,328,720
Planning and Administration			\$	374,126
Un-Submitted Proposed Projects Totals Includes:			\$	0
 Unprogrammed CDBG Funds 	\$:	595,318		
 Unprogrammed HOME Funds 	\$	0		



E. Activities to be Undertaken

In order to address the needs identified in the Consolidated Plan (CP), Dauphin County is proposing to undertake the activities listed in the HUD form "Table 3C Consolidated Plan Listing of Projects" in the following pages. The table provides the summary of activity and funding sources including CDBG citation and the National Objective achieved by the activity. National Objectives achieved by this Action Plan include Low/Mod Area (LMA), Low/Mod Clientele (LMC), Slum/Blight (SBS) and Low/Mod housing (LMH).

Table 3C

	Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name B	Berrysburg Borough/Municipal Auth	ority	
Priority Need Infrastructure – Sanitary S	Sewer Improvements		
Project Title Replacement of Wastewa	ter Treatment Tanks		
Description Replacement of four deter ground concrete tanks and	riorating underground fiberglass was l disinfection system.	stewater treatment tanks wi	th above
(Census 2000)	20 persons in the service area with 1 ct is \$774,900 and remaining funds		
•	_	ent Housing	nic Opportunity pability
Dutcome category: Location/Target Area: (Street Address):	Availability/Accessibility	_	* * *
Dutcome category: Location/Target Area: (Street Address): (City, State, ZipCode): E	Availability/Accessibility	_	* * *
Location/Target Area: (Street Address): (City, State, ZipCode): E	Availability/Accessibility	Funding Sources: CDBG	* * *
Location/Target Area: (Street Address): (City, State, ZipCode): E	Availability/Accessibility	Funding Sources: CDBG ESG	nability
Location/Target Area: (Street Address): (City, State, ZipCode): E Specific Objective Number HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG ESG HOME	\$ 125,000
Location/Target Area: (Street Address): (City, State, ZipCode): E Specific Objective Number HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	\$ 125,000
Location/Target Area: (Street Address): (City, State, ZipCode): F Specific Objective Number HUD Matrix Code 03J Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$ 125,000 \$ 125,000
Location/Target Area: (Street Address): (City, State, ZipCode): E Specific Objective Number HUD Matrix Code 03J Type of Recipient Local Government	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$ 125,000
Location/Target Area: (Street Address): (City, State, ZipCode): E Specific Objective Number HUD Matrix Code 03J Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$ 125,000 \$ 125,000
Location/Target Area: (Street Address): (City, State, ZipCode): E Specific Objective Number HUD Matrix Code 03J Type of Recipient Local Government Start Date (mm/dd/yyyy) 01/01/11	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$ 125,000 \$ 125,000
• • =	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	\$ 125,000 \$ 125,000 \$ 95,000
Location/Target Area: (Street Address): (City, State, ZipCode): E Specific Objective Number HUD Matrix Code 03J Type of Recipient Local Government Start Date (mm/dd/yyyy) 01/01/11 Performance Indicator	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$ 125,000 \$ 125,000

Priority Need Infrastructure – Sewage Pr	umping Station Improvements	,	
Project Title Smith Street Sewage Pum	ping Station		
-	eet Sewage Pumping Station by ins se sewage pumping station.	tallation of a comminutor a	and piping changes fo
The activity will benefit 1: (Census 2000) Project cost is \$57,600.	305 persons in the service area with	708 persons in low and m	oderate income.
-			
• • •		ent Housing	mic Opportunity nability
utcome category: Location/Target Area: Street Address):	Availability/Accessibility	-	• •
Location/Target Area: (Street Address): (City, State, ZipCode): Specific Objective	Availability/Accessibility	ordability 🔲 Sustain	• •
Location/Target Area: 1 (Street Address): City, State, ZipCode): 1 (Specific Objective	Availability/Accessibility	Funding Sources:	nability
Location/Target Area: 1 Street Address): City, State, ZipCode): 1 Specific Objective Number	Availability/Accessibility	ordability 🔲 Sustain	• •
Location/Target Area: In Extreet Address: City, State, ZipCode): In Expectific Objective Number	Availability/Accessibility	Funding Sources: CDBG	nability
Location/Target Area: In Street Address): City, State, ZipCode): In Specific Objective Number HUD Matrix Code 13J	Availability/Accessibility	Funding Sources: CDBG ESG	nability
Location/Target Area: I (Street Address): City, State, ZipCode): I	Availability/Accessibility	Funding Sources: CDBG ESG HOME	nability
Location/Target Area: In Street Address): City, State, ZipCode): In Specific Objective Number HUD Matrix Code 13J Type of Recipient Local Government	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	\$ 48,000
Location/Target Area: Street Address): City, State, ZipCode): Specific Objective Number IUD Matrix Code SJ Sype of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$ 48,000 \$ 48,000
Location/Target Area: Street Address): City, State, ZipCode): Specific Objective Jumber HUD Matrix Code Type of Recipient Local Government Start Date (mm/dd/yyyy) 1/01/11	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$ 48,000 \$ 48,000
Location/Target Area: Street Address): City, State, ZipCode): Specific Objective Number HUD Matrix Code 3J ype of Recipient cocal Government Start Date (mm/dd/yyyy) 1/01/11 Performance Indicator	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$ 48,000 \$ 48,000
Location/Target Area: In Street Address): City, State, ZipCode): In Specific Objective Number HUD Matrix Code 13J Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$ 48,000 \$ 48,000

		ng of Projects	
Jurisdiction's Name	Gratz Borough/Municipal Authority		
Priority Need Infrastructure – Sewage T	reatment Plant Improvements		
Project Title Upgrade Wastewater Purr	nping Stations		
pumping station upgrades emergency dialer system.	mping stations and upgrading two examples will include new submersible pump. The project cost is \$157,000 and \$2,000 persons in the service area with 2,000 persons in the 2,000 person	os, new automated control 70,000 were provided in 20	system and new 010 CDBG funds.
Outcome category:	2	ent Housing	mic Opportunity nability
Location/Target Area: (Gratz Borough		
(Street Address):			
Location/Target Area: ((Street Address): (City, State, ZipCode): Specific Objective Number		Funding Sources: CDBG	\$ 77,000
(Street Address): (City, State, ZipCode): Specific Objective Number HUD Matrix Code	Gratz, PA 17030 Project ID	CDBG ESG HOME	\$ 77,000
(Street Address): (City, State, ZipCode): Specific Objective Number HUD Matrix Code 03J Type of Recipient Local Government	Gratz, PA 17030 Project ID CDBG - 3 CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) - LMA	CDBG ESG HOME HOPWA Total Formula	\$ 77,000
(Street Address): (City, State, ZipCode): Specific Objective Number HUD Matrix Code 03J Type of Recipient Local Government Start Date (mm/dd/yyyy) 01/01/11	Gratz, PA 17030 Project ID CDBG - 3 CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) - LMA Completion Date (mm/dd/yyyy) 31/12/11	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
(Street Address): (City, State, ZipCode): Specific Objective	Gratz, PA 17030 Project ID CDBG - 3 CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) - LMA Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$ 77,000

Priority Need Economic Development			
Project Title Elks Theatre HVAC Upgr	ade		
purchased by a non-profit	vn Borough has been operating as a Greater Middletown Economic Devheatre. Repairs and upgrade are propa week.	velopment Corp (GMEDC)	to rehabilitate an old
	niali i dia na dia ana 🗆 Da	571.5	nio Onmontunita
Outcome category:	_	ent Housing 🔀 Econor ordability 🔀 Sustair	nic Opportunity nability
Outcome category: Location/Target Area	_	ordability Sustain	
Outcome category: Location/Target Area 30 West Emaus Street, Mico	Availability/Accessibility	Borough Funding Sources:	nability
Outcome category: Location/Target Area 30 West Emaus Street, Mic Objective Number HUD Matrix Code	Availability/Accessibility	Borough Funding Sources: CDBG	\$ 135,000
Outcome category: Location/Target Area 30 West Emaus Street, Mic Objective Number HUD Matrix Code 17C	Availability/Accessibility	Borough Funding Sources: CDBG ESG	\$ 135,000 0
Outcome category: Location/Target Area 30 West Emaus Street, Mid Objective Number HUD Matrix Code 17C Type of Recipient	Availability/Accessibility	Borough Funding Sources: CDBG ESG HOME	\$ 135,000
Outcome category: Location/Target Area 30 West Emaus Street, Mic Objective Number HUD Matrix Code 17C Type of Recipient Non-Profit	Availability/Accessibility	Borough Funding Sources: CDBG ESG HOME HOPWA	\$ 135,000 0 0
Outcome category: Location/Target Area 30 West Emaus Street, Mid Objective Number HUD Matrix Code 17C Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility	Borough Funding Sources: CDBG ESG HOME	\$ 135,000 0
Outcome category: Location/Target Area 30 West Emaus Street, Mic Objective Number HUD Matrix Code 17C Type of Recipient Non-Profit	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$ 135,000 0 0 0 \$ 135,000
Outcome category: Location/Target Area 30 West Emaus Street, Mid Objective Number HUD Matrix Code 17C Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 1/1/11	Availability/Accessibility	Borough Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$ 135,000 0 0 0 \$ 135,000 0
Outcome category: Location/Target Area 30 West Emaus Street, Mico Objective Number HUD Matrix Code 17C Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 1/1/11 Performance Indicator	Availability/Accessibility	Borough Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$ 135,000 0 0 0 \$ 135,000

Table 3C

		ng of Projects	
Jurisdiction's Name	Pillow Borough/Authority	and a full state of the state o	
Priority Need Infrastructure — Water Im	provements		
Project Title Water Treatment System	Upgrades.		
2. Improvements to Well 3. Installation of larger di 4. Payment for engineerin The project cost is \$160,0	Freatment Building and Equipment l No.4. ameter pipe for additional chlorine c	contact time. 10 CDBG funds.	come. (Census 2000
Objective category: Outcome category: Cocation/Target Area: (Street Address):	Suitable Living Environment Dec Availability/Accessibility Affe Pillow Borough		mic Opportunity nability
Dbjective category: Dutcome category: Dutcome category: Cocation/Target Area: (Street Address): (City, State, ZipCode):	Suitable Living Environment Dec Availability/Accessibility Aff Pillow Borough Pillow, PA 17080	ent Housing	- · ·
Dbjective category: Dutcome category: Location/Target Area: (Street Address): (City, State, ZipCode):	Suitable Living Environment Dec Availability/Accessibility Affe Pillow Borough	ent Housing	nability
Dijective category: Dutcome category: Location/Target Area: (Street Address): (City, State, ZipCode):	Suitable Living Environment Dec Availability/Accessibility Aff Pillow Borough Pillow, PA 17080	ent Housing	\$ 80,000
Debjective category: Dutcome c	Suitable Living Environment Dec Availability/Accessibility Aff Pillow Borough Pillow, PA 17080 Project ID CDBG-5	ent Housing	nability
Dijective category: Dutcome ca	Suitable Living Environment Dec Availability/Accessibility Affi Pillow Borough Pillow, PA 17080 Project ID CDBG-5 CDBG Citation	ent Housing	\$ 80,000
Descrive category: Dutcome category: Location/Target Area: Street Address): City, State, ZipCode): Specific Objective Number HUD Matrix Code	Suitable Living Environment Dec Availability/Accessibility Affi Pillow Borough Pillow, PA 17080 Project ID CDBG-5 CDBG Citation 570.201(C)	ent Housing	\$ 80,000
Dutcome category: Dutcome category: Location/Target Area: Street Address): City, State, ZipCode): Specific Objective Number HUD Matrix Code 3J Type of Recipient	Suitable Living Environment Dec Availability/Accessibility Aff Pillow Borough Pillow, PA 17080 Project ID CDBG-5 CDBG Citation 570.201(C) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$ 80,000 \$ 80,000
Dijective category: Dutcome category: Location/Target Area: (Street Address): City, State, ZipCode): Epecific Objective Number HUD Matrix Code 13 J Type of Recipient Local Government	Suitable Living Environment Dec Availability/Accessibility Affi Pillow Borough Pillow, PA 17080 Project ID CDBG-5 CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) - LMA	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$ 80,000
Dijective category: Dutcome category: Location/Target Area: (Street Address): City, State, ZipCode): Specific Objective Number HUD Matrix Code O3J Type of Recipient Local Government Start Date (mm/dd/yyyy)	Suitable Living Environment Dec Availability/Accessibility Aff Pillow Borough Pillow, PA 17080 Project ID CDBG-5 CDBG Citation 570.201(C) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$ 80,000 \$ 80,000
Dutcome category: Dutcome category: Location/Target Area: Street Address): City, State, ZipCode): Specific Objective Number HUD Matrix Code 3J Type of Recipient Local Government Start Date (mm/dd/yyyy) 1/01/11	Suitable Living Environment Dec Availability/Accessibility Afficiency Afficiency Pillow Borough Pillow, PA 17080 Project ID CDBG-5 CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) - LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$ 80,000 \$ 80,000
Dijective category: Dutcome category: Location/Target Area: (Street Address): City, State, ZipCode): Specific Objective Number HUD Matrix Code (33) Type of Recipient Local Government Start Date (mm/dd/yyyy) (21/01/11) Performance Indicator	Suitable Living Environment Dec Availability/Accessibility Affice Pillow Borough Pillow, PA 17080 Project ID CDBG-5 CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) - LMA Completion Date (mm/dd/yyyy) 12/31/11	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	\$ 80,000 \$ 80,000 \$ 80,000
Objective category: 🛛	Suitable Living Environment Dec Availability/Accessibility Afficiency Afficiency Pillow Borough Pillow, PA 17080 Project ID CDBG-5 CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) - LMA Completion Date (mm/dd/yyyy) 12/31/11 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$ 80,000 \$ 80,000

Jurisdiction's Name S	teelton Borough	HILL PARTY OF THE	
Priority Need Acquisition and elimination	on of slum and blight		
Project Title Adam Street Revitalizatio	n Project		
	r acquisition and demolition of bligh y will be developed for affordable h		idge and Harrisbur
	Suitable Living Environment	ent Housing	nic Opportunity ability
Location/Target Area:	Adam Street, Ridge Street and Harri	sburg Street.	
(Street Address): (City, State, Zip Code):	Steelton, PA 17113	sburg Street.	-
Street Address):	, -	isburg Street. Funding Sources: CDBG	\$ 80,000
Street Address): City, State, Zip Code): Specific Objective Number HUD Matrix Code 01, 04	Steelton, PA 17113 Project ID CDBG - 6 CDBG Citation 570.201(a) and (d)	Funding Sources: CDBG ESG HOME	\$ 80,000
Street Address): City, State, Zip Code): Specific Objective Number HUD Matrix Code 01, 04 Type of Recipient Local Government	Steelton, PA 17113 Project ID CDBG - 6 CDBG Citation 570.201(a) and (d) CDBG National Objective 570.208(b)(2)-SBS	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$ 80,000
Street Address): City, State, Zip Code): Specific Objective Number HUD Matrix Code 01, 04 Type of Recipient Local Government Start Date (mm/dd/yyyy) 01/01/11	Project ID CDBG - 6 CDBG Citation 570.201(a) and (d) CDBG National Objective 570.208(b)(2)-SBS Completion Date (mm/dd/yyyy) 12/31/11	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
Street Address): City, State, Zip Code): Specific Objective	Steelton, PA 17113 Project ID CDBG - 6 CDBG Citation 570.201(a) and (d) CDBG National Objective 570.208(b)(2)-SBS Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$ 80,000

elton Borough		
ng/Removal of Architectural Ban	riers	
g community. 83 units will be for	low income households a	nd 17 units available at
6 of households in low income.		
Afford the Accessibility Afford	ordability	nic Opportunity nability
Project ID CDBG - 7	Funding Sources: CDBG	\$ 83,334
IDDG G'r d'	ESG	
CDBG Citation 70.201(K)	HOME HOPWA	
I I		\$ 83,334 \$166,666
70.201(K) CDBG National Objective	HOPWA Total Formula	\$ 83,334 \$166,666
	chspire Elementary School is being community. 83 units will be for all cost of the project is 10 million of of households in low income. Itable Living Environment	table Living Environment Decent Housing Economical Econ

Table 3C

	Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name S	alvation Army of Harrisburg Capita	l City Region	
Priority Need Public Service – Youth Se	ervices		
Project Title Bridging the Gap			
ages 10-18 years. 1). Expansion of existing area (200 youth). Establish administrators select the y	provides life-skills youth development program in Susquehanna Township in a new Bridge the Gap program in youth for the program. Courriculum and develop a data base to the program in the program.	Middle School (100 youtl Swatara Township to serv	n) and Steelton/Highspin e 30 youth. The school
Outcome category: Location/Target Area: ((Street Address): (_	School . 17109	omic Opportunity nability
Outcome category: Location/Target Area: ((Street Address): ((City, State, ZipCode):	Availability/Accessibility Affords 1) Susquehanna Township Middle S 801 Wood Street, Harrisburg, PA 2) Steelton- Highspire School Distr	School . 17109	
Outcome category: Location/Target Area: ((Street Address): (Availability/Accessibility	School . 17109 ict PA 17113 Funding Sources: CDBG	
Cocation/Target Area: ((Street Address): ((City, State, ZipCode): Specific Objective Number	Availability/Accessibility	School 17109 ict PA 17113 Funding Sources: CDBG ESG	nability
Dutcome category: Location/Target Area: ((Street Address): ((City, State, ZipCode): Specific Objective Number HUD Matrix Code	Availability/Accessibility	School . 17109 ict PA 17113 Funding Sources: CDBG ESG HOME	nability
Dutcome category: Location/Target Area: ((Street Address): ((City, State, ZipCode): Specific Objective Number HUD Matrix Code 05D	Availability/Accessibility	School 17109 ict PA 17113 Funding Sources: CDBG ESG HOME HOPWA	\$ 45,000
Coation/Target Area: ((Street Address): ((City, State, ZipCode): Specific Objective Number HUD Matrix Code 05D Type of Recipient	Availability/Accessibility	School 17109 ict PA 17113 Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$ 45,000 \$ 45,000
City, State, ZipCode): City, State, ZipCode): Specific Objective Number HUD Matrix Code 05D Type of Recipient Non-Profit	Availability/Accessibility Affi 1) Susquehanna Township Middle S 801 Wood Street, Harrisburg, PA 2) Steelton- Highspire School Distr 250 Reynders Avenue, Steelton, Project ID CDBG-8 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(1 and 2)-LMC/LMA	School 17109 ict PA 17113 Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$ 45,000
City, State, ZipCode): Specific Objective Number HUD Matrix Code 05D Type of Recipient	Availability/Accessibility	School 17109 ict PA 17113 Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$ 45,000 \$ 45,000
City, State, ZipCode): Specific Objective Number HUD Matrix Code 05D Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility	School 17109 ict PA 17113 Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$ 45,000 \$ 45,000
City, State, ZipCode): Specific Objective Number HUD Matrix Code 05D Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 01/01/11	Availability/Accessibility	School 17109 ict PA 17113 Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	\$ 45,000 \$ 45,000 \$ 45,000
City, State, ZipCode): City, State, ZipCode): City, State, ZipCode): City	Availability/Accessibility Affil 1) Susquehanna Township Middle S 801 Wood Street, Harrisburg, PA 2) Steelton- Highspire School Distr 250 Reynders Avenue, Steelton, Project ID CDBG-8 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(1 and 2)-LMC/LMA Completion Date (mm/dd/yyyy) 12/31/11 Annual Units	School 17109 ict PA 17113 Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$ 45,000 \$ 45,000

Table 3C Consolidated Plan Listing of Projects					
Jurisdiction's Name Jump Street, Inc.					
Priority Need Public Services - Seni	ior Program				
Project Title The Steelton Senior A	arts and Fitness Center				
program will provide partner will be Highm Street will rent a mod along with paying for	nark Blue Shield which will des	roach to the arts, fitness sign the fitness and heal 0 square feet) and create ters. The program is exp	s, and healthy lifestyles. The major thy lifestyle experiences. Jump e a part-time administrative position		
Outcome category: Location/Target Ar	Availability/Accessibility ea: Entire Borough of Steelton	☐ Affordability	Sustainability ■		
(Street Address):	e): Steelton, PA 17113				
Specific Objective Number	Project ID CDBG - 9	Funding Se	ources: \$ 25,000		
HUD Matrix Code 05A	CDBG Citation 570.201(e)	ESG HOME			

Specific Objective	Project ID		
Number	CDBG - 9	Funding Sources:	
		CDBG	\$ 25,000
HUD Matrix Code	CDBG Citation	ESG	
05A	570.201(e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Local Government	570.208(a)(2)-LMC	Total Formula	\$ 25,000
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
01/01/11	12/31/11	Assisted Housing	
Performance Indicator	Annual Units	PHA	
01 Persons	100	Other Funding	
Local ID	Units Upon Completion	Total	\$25,000
2011-9	100		

The primary purpose of the project is to help:

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name S	teelton Borough		
Priority Need Public Service - Code Enf	orcement		
Project Title Salaries for Steelton Boro	ugh Code Enforcement Employees		
for code enforcement emp stock. The code enforcement effe	ock is very old and is in need of ins bloyees, who will do building inspectort will create decent housing and but in low and moderate income (Cen	etions to improve the condite	ion of the housing
Dutcome category: Location/Target Area: (Street Address):	Availability/Accessibility	ent Housing	nic Opportunity ability
Dutcome category: Location/Target Area: (Street Address): (City, State, ZipCode): Specific Objective	Availability/Accessibility Aff	Funding Sources:	ability
Location/Target Area: 1 (Street Address): (City, State, ZipCode): S Specific Objective Number	Availability/Accessibility	ordability Sustain	
Location/Target Area: (Street Address): (City, State, ZipCode): Specific Objective Number HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG	ability
Location/Target Area: 1 (Street Address): (City, State, ZipCode): S Specific Objective Number HUD Matrix Code 15	Availability/Accessibility	Funding Sources: CDBG ESG	\$ 36,000
Location/Target Area: I (Street Address): (City, State, ZipCode): S Specific Objective Number HUD Matrix Code 15 Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG HOME	ability
Location/Target Area: In Continuous Continuo	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	\$ 36,000
Location/Target Area: I (Street Address): (City, State, ZipCode): S Specific Objective Number HUD Matrix Code 15 Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$ 36,000
Location/Target Area: (Street Address): (City, State, ZipCode): Specific Objective Number HUD Matrix Code 15 Type of Recipient Local Government Start Date (mm/dd/yyyy) 01/01/11	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$ 36,000
Location/Target Area: 1 (Street Address): (City, State, ZipCode): S Specific Objective Number HUD Matrix Code 15 Type of Recipient Local Government Start Date (mm/dd/yyyy) 01/01/11 Performance Indicator	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$ 36,000
Outcome category: A	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$ 36,000

Jurisdiction's Name	Dauphin County Department of Cor	nmunity and Economic D	evelopment
Priority Need Unprogrammed Funds		1000 T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Project Title CDBG Unprogrammed F	unds		
Description Use of funds to be determ	ined.		
bjective category: 🔲		_	omic Opportunity
	Availability/Accessibility		inability
Location/Target Area:	Dauphin County Department of Cor		
Street Address): 1 City, State, Zip Code): Specific Objective	Dauphin County Department of Cor	nmunity and Economic D Funding Sources: CDBG	
Street Address): 1 City, State, Zip Code): Specific Objective Jumber HUD Matrix Code	Dauphin County Department of Cor 12 Market St., 7 th Floor Harrisburg, PA 17101 Project ID	nmunity and Economic D Funding Sources: CDBG ESG HOME	evelopment
Street Address): 1 City, State, Zip Code): Specific Objective Number HUD Matrix Code	Dauphin County Department of Con 12 Market St., 7 th Floor Harrisburg, PA 17101 Project ID CDBG-11	Funding Sources: CDBG ESG HOME HOPWA Total Formula	evelopment
Street Address): City, State, Zip Code): Specific Objective Number HUD Matrix Code 22 Sype of Recipient Start Date (mm/dd/yyyy)	Dauphin County Department of Con 12 Market St., 7 th Floor Harrisburg, PA 17101 Project ID CDBG-11 CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$ 595,318
Location/Target Area: Street Address):	Dauphin County Department of Cor 12 Market St., 7 th Floor Harrisburg, PA 17101 Project ID CDBG-11 CDBG Citation CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$ 595,318

		ng of Projects	
Jurisdiction's Name	Dauphin County Office of Commun	ity & Economic Developr	nent
Priority Need Program Administration			
Project Title CDBG Program Adminis	tration		
environmental reviews, m CDBG Program. Funds a	include planning, preparation of gran nonitoring and implementation of pro- illocated for administration is \$298,7 ty and Economic Development is \$2	oject activities and general 750 of which, the allocation	l administration of the on for Dauphin County
· · · · · · · · · · · · · · · · · · ·	_	-	omic Opportunity inability
Location/Target Area	Dauphin County Office of Commun	ity and Economic Develo	nment
(Street Address): 112 M		ity and Economic Develo	pment
(Street Address): 112 M (City, State, ZipCode):	Iarket St., 7 th Floor	ity and Economic Develo Funding Sources:	pment
(Street Address): 112 M (City, State, ZipCode): Specific Objective	Iarket St., 7 th Floor Harrisburg, PA 17015	Funding Sources:	pment \$ 298,750
(Street Address): 112 M (City, State, ZipCode): Specific Objective Number	Iarket St., 7 th Floor Harrisburg, PA 17015 Project ID CDBG-12	Funding Sources: CDBG ESG	
(Street Address): 112 M (City, State, ZipCode): Specific Objective Number HUD Matrix Code	Alarket St., 7 th Floor Harrisburg, PA 17015 Project ID CDBG-12 CDBG Citation	Funding Sources: CDBG ESG HOME	
(Street Address): 112 M (City, State, ZipCode): Specific Objective Number HUD Matrix Code 21A	Alarket St., 7 th Floor Harrisburg, PA 17015 Project ID CDBG-12 CDBG Citation 570.206	Funding Sources: CDBG ESG HOME HOPWA	\$ 298,750
(Street Address): 112 M (City, State, ZipCode): Specific Objective Number HUD Matrix Code 21A Type of Recipient	Alarket St., 7 th Floor Harrisburg, PA 17015 Project ID CDBG-12 CDBG Citation 570.206 CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula	
(Street Address): 112 M (City, State, ZipCode): Specific Objective Number HUD Matrix Code 21A Type of Recipient County Government	Alarket St., 7 th Floor Harrisburg, PA 17015 Project ID CDBG-12 CDBG Citation 570.206 CDBG National Objective N/A	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$ 298,750
(Street Address): 112 M (City, State, ZipCode): Specific Objective Number HUD Matrix Code 21A Type of Recipient County Government Start Date (mm/dd/yyyy)	Alarket St., 7 th Floor Harrisburg, PA 17015 Project ID CDBG-12 CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$ 298,750
(Street Address): 112 M (City, State, ZipCode): Specific Objective Number HUD Matrix Code 21A Type of Recipient County Government Start Date (mm/dd/yyyy) 01/01/11	Alarket St., 7 th Floor Harrisburg, PA 17015 Project ID CDBG-12 CDBG Citation 570.206 CDBG National Objective N/A	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$ 298,750
(Street Address): 112 M (City, State, ZipCode): Specific Objective Number HUD Matrix Code 21 A Type of Recipient County Government Start Date (mm/dd/yyyy) 01/01/11 Performance Indicator	Arket St., 7 th Floor Harrisburg, PA 17015 Project ID CDBG-12 CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 12/31/11	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	\$ 298,750
(Street Address): 112 M (City, State, ZipCode): Specific Objective Number HUD Matrix Code 21A Type of Recipient County Government Start Date (mm/dd/yyyy) 01/01/11 Performance Indicator N/A	Arket St., 7 th Floor Harrisburg, PA 17015 Project ID CDBG-12 CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 12/31/11 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$ 298,750
City, State, ZipCode): Specific Objective Number HUD Matrix Code 21A Type of Recipient County Government Start Date (mm/dd/yyyy) 01/01/11 Performance Indicator N/A Local ID 2010-12	Iarket St., 7 th Floor Harrisburg, PA 17015 Project ID CDBG-12 CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 12/31/11 Annual Units N/A	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	\$ 298,750

Table 3C

	Consolidated I ian El	sting of Projects	
Jurisdiction's Name:	Paxtang Borough		
Priority Need Planning			
Project Title Subdivision and Land D	evelopment Ordinance		
	Borough Subdivision and Land Devnsive plan and related downtown in tly being completed.	-	•
		Decent Housing	omic Opportunity inability
ocation/Target Area: Paxtang Borough 3423 Derry Street			
Docation/Target Area: Paxtang Borough 3423 Derry Street Harrisburg, PA 17110		Funding Sources:	
Paxtang Borough 3423 Derry Street Harrisburg, PA 17110	Project ID CDBG-13 (Planning)	Funding Sources: CDBG	\$ 12,000
ocation/Target Area: Paxtang Borough 3423 Derry Street Harrisburg, PA 17110 Specific Objective Number	Project ID CDBG-13 (Planning)	CDBG ESG	\$ 12,000
ocation/Target Area: Paxtang Borough 3423 Derry Street Harrisburg, PA 17110 Specific Objective Number HUD Matrix Code	Project ID CDBG-13 (Planning) CDBG Citation	CDBG ESG HOME	0
ocation/Target Area: Paxtang Borough 3423 Derry Street Harrisburg, PA 17110 Specific Objective Number HUD Matrix Code	Project ID CDBG-13 (Planning) CDBG Citation 570.205	CDBG ESG HOME HOPWA	0 0 0
Paxtang Borough 3423 Derry Street Harrisburg, PA 17110 Specific Objective Number HUD Matrix Code 20 Type of Recipient	Project ID CDBG-13 (Planning) CDBG Citation	CDBG ESG HOME HOPWA Total Formula	0 0 0 \$ 12,000
Paxtang Borough 3423 Derry Street Harrisburg, PA 17110 Specific Objective Number HUD Matrix Code 20 Type of Recipient Local Government	Project ID CDBG-13 (Planning) CDBG Citation 570.205 CDBG National Objective	CDBG ESG HOME HOPWA	0 0 0
Paxtang Borough 3423 Derry Street Harrisburg, PA 17110 Specific Objective Number HUD Matrix Code 20 Type of Recipient Local Government Start Date 01/01/11	Project ID CDBG-13 (Planning) CDBG Citation 570.205 CDBG National Objective N/A Completion Date 12/31/11	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	0 0 0 \$ 12,000 0
Paxtang Borough 3423 Derry Street Harrisburg, PA 17110 Specific Objective Number HUD Matrix Code 20 Type of Recipient Local Government Start Date 01/01/11 Performance Indicator	Project ID CDBG-13 (Planning) CDBG Citation 570.205 CDBG National Objective N/A Completion Date 12/31/11 Annual Units	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	0 0 0 \$ 12,000 0
Partone category: Location/Target Area: Paxtang Borough 3423 Derry Street Harrisburg, PA 17110 Specific Objective Number HUD Matrix Code 20 Type of Recipient Local Government Start Date 01/01/11 Performance Indicator N/A Local ID	Project ID CDBG-13 (Planning) CDBG Citation 570.205 CDBG National Objective N/A Completion Date 12/31/11	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	0 0 0 \$ 12,000 0 0

The primary purpose of the project is to help:

the Homeless

Persons with HIV/AIDS

Persons with Disabilities

Public Housing Needs

Table 3C

		ng of Projects	
Jurisdiction's Name	Dauphin County Office of Communi	ty & Economic Developm	ent
Priority Need Housing – Rehabilitation	of Single Family Residential Unit		
Project Title Countywide Housing Reh	abilitation – HOME Program		
_	n program will provides financial associated		
-		ent Housing	mic Opportunity nability
	Dauphin County, excluding Harrisb	urg City	
Location/Target Area: (Street Address):		urg City	
Location/Target Area: Street Address): City, State, ZipCode): Specific Objective		urg City Funding Sources: CDBG ESG	
Location/Target Area: Street Address): City, State, ZipCode): Specific Objective Number HUD Matrix Code	Dauphin County, PA Project ID HOME - 1 CDBG Citation	Funding Sources: CDBG ESG HOME	\$ 237,661
Location/Target Area: Street Address): City, State, ZipCode): Specific Objective Number HUD Matrix Code 4A Type of Recipient	Project ID HOME - 1 CDBG Citation 570.202 CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$ 237,661
Street Address): City, State, ZipCode): Specific Objective Number HUD Matrix Code 4A Type of Recipient County Government	Project ID HOME - 1 CDBG Citation 570.202 CDBG National Objective 570.208(a)(3)-LMH	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	
Street Address): City, State, ZipCode): Epecific Objective Number HUD Matrix Code 4A Type of Recipient County Government Start Date (mm/dd/yyyy)	Project ID HOME - 1 CDBG Citation 570.202 CDBG National Objective 570.208(a)(3)-LMH Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$ 237,661
City, State, ZipCode): Specific Objective Number HUD Matrix Code 4A Type of Recipient County Government Start Date (mm/dd/yyyy) 1/1/11	Project ID HOME - 1 CDBG Citation 570.202 CDBG National Objective 570.208(a)(3)-LMH Completion Date (mm/dd/yyyy) 12/31/11	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$ 237,661
	Project ID HOME - 1 CDBG Citation 570.202 CDBG National Objective 570.208(a)(3)-LMH Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$ 237,661

Jurisdiction's Name Da	11 0. 4.00		
- ·	auphin County Office of Communit	y & Economic Developme	ent
Priority Need Housing –Homeownership	o Assistance		
roject Title econd or subordinated M	ortgage Program		
	Second or subordinate mortgage prassistance. Up to 40 homebuyers w	_	ebuyer with down
bjective category: 🔲 S	Suitable Living Environment 🛛 Dec	ent Housing	mic Opportunity
utcome category: A		ordability	inability
utcome category: A Location/Target Area: I Street Address):	Availability/Accessibility Affi	ordability	nability
utcome category: A Location/Target Area: I Street Address): City, State, ZipCode): D	Availability/Accessibility Affi	ordability	nability
utcome category: A Location/Target Area: I Street Address): City, State, ZipCode): D pecific Objective	Availability/Accessibility Affication Affication Affication Natural Af	ordability	nability
Location/Target Area: In Street Address): City, State, ZipCode): Decific Objective [umber]	Availability/Accessibility Afficient American American American Management Afficient American	Funding Sources: CDBG ESG	
Location/Target Area: I Street Address): City, State, ZipCode): D pecific Objective lumber IUD Matrix Code	Availability/Accessibility	ordability	\$ 237,661
Location/Target Area: I Street Address): City, State, ZipCode): D pecific Objective Iumber IUD Matrix Code 3	Availability/Accessibility Afficient American American American Management Afficient American	Funding Sources: CDBG ESG HOME	
Location/Target Area: I Street Address): City, State, ZipCode): D pecific Objective Jumber HUD Matrix Code 3 Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	\$ 237,661
Location/Target Area: In Location/Target Area:	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$ 237,661
Location/Target Area: I Street Address): City, State, ZipCode): D Specific Objective Number HUD Matrix Code 3 Type of Recipient County Government Start Date (mm/dd/yyyy) 1/01/11	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$ 237,661
Location/Target Area: I Street Address): City, State, ZipCode): D Specific Objective Number HUD Matrix Code 3 Type of Recipient County Government Start Date (mm/dd/yyyy) 01/01/11 Performance Indicator	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	\$ 237,661 \$ 237,661 \$ 241,393
utcome category: A	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$ 237,661

	Consolidated Plan List	ng of Projects	
Jurisdiction's Name Tr	i-County HDC, Ltd.		
Priority Need Housing – Rehabilitation	of Single Family Residential Unit		
Project Title Dauphin County Infill Pro	ject – HOME Program		
•	non-profit organization and it prophouseholds in Steelton Borough. F		
	Availability/Accessibility	ent Housing	nic Opportunity ability
(Street Address): (City, State, ZipCode):	-		
Specific Objective	Project ID	Funding Sources:	
Number	HOME-3	CDBG ESG	
HUD Matrix Code	CDBG Citation	HOME	\$ 95,064
14A	570.202	HOPWA	Ψ 23,004
Type of Recipient	CDBG National Objective	Total Formula	\$ 95,064
CHDO	570.208(a)(3)-LMH	Prior Year Funds	\$ 95,065
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Assisted Housing	
01/01/11	12/31/11	PHA	
Performance Indicator	Annual Units	Other Funding	
Housing Units		Total	\$ 190,129
Local ID	Units Upon Completion		
10-3(H)			
The pulmanum and of the constraint	s to help: the Homeless Persons with H	IV/AIDS Demons with Dischille	ing Dublic Hausing Nac

Consolidated Plan Listing of Projects			
Jurisdiction's Name Da	uphin County Office of Communit	y & Economic Developme	nt
Priority Need HOME Administration			
Project Title HOME Program Adminis	tration		
-	f Community and Economic Develonplementation of the program. The	-	_
Objective category: Outcome category:	Suitable Living Environment Dec	•	mic Opportunity nability
Location/Target Area:	Dauphin County Office of Commu	<u> </u>	
Location/Target Area:	Dauphin County Office of Commun	<u> </u>	
Location/Target Area: (Street Address): (City, State, ZipCode): Specific Objective Number	Dauphin County Office of Community 12 Market St., 7 th Floor Harrisburg, PA 17101 Project ID HOME-4	Funding Sources: CDBG ESG	oment
Location/Target Area: (Street Address): (City, State, ZipCode): Specific Objective Number HUD Matrix Code 21H	Dauphin County Office of Communication 12 Market St., 7 th Floor Harrisburg, PA 17101 Project ID HOME-4 CDBG Citation N/A	Funding Sources: CDBG ESG HOME HOPWA	\$ 63,376
Location/Target Area: (Street Address): (City, State, ZipCode): Specific Objective Number HUD Matrix Code	Dauphin County Office of Communication 12 Market St., 7 th Floor Harrisburg, PA 17101 Project ID HOME-4 CDBG Citation	Funding Sources: CDBG ESG HOME	oment

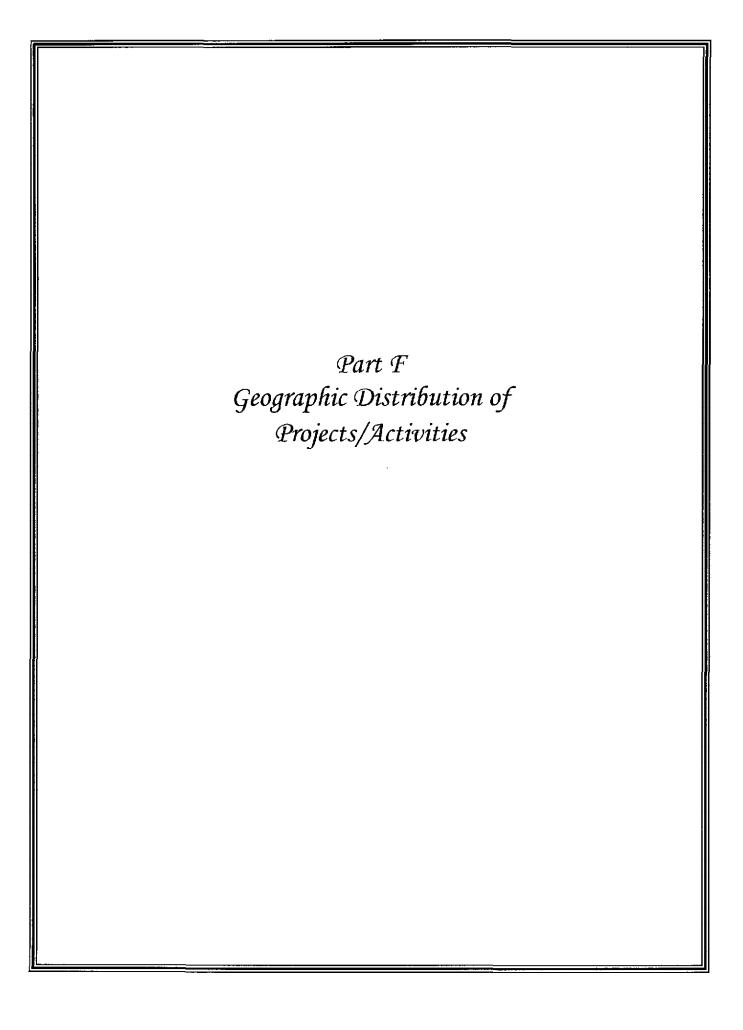
The primary purpose of the project is to help:

the Homeless

Persons with HIV/AIDS

Persons with Disabilities

Public Housing Needs



F. Geographic Distribution

CDBG funds are provided to activities throughout Dauphin County. Most of the CDBG program funds are being used to support site specific infrastructure, public facilities, and public service activities. The HOME and ADDI funds are allocated for housing projects in Dauphin County outside of the City of Harrisburg. Map contained in Appendix -1 show the location of site specific CDBG projects.

Part G Homeless and Other Special Needs Activities

G. Homeless and Other Special Needs Activities

Activities to Address Emergency Shelter and Transitional Housing Needs

Through its continuum of care process, Dauphin County places a high priority on the creation of permanent supportive housing. Dauphin County will, however, consider requests to provide funds to the operators of emergency shelters to allow them to operate their programs. Dauphin County will consider requests for funding to develop housing for the homeless and will support applications by agencies seeking HUD, State, and private funding to provide emergency shelter and transitional housing. Dauphin County's highest priority for use of its CDBG and HOME funds is for permanent housing.

In 2006, CDBG funds were provided to Wesley Union Community Development Corp (CHDO) for the construction of a homeless shelter for 25 homeless persons.

In 2009, CDBG funds were provided to purchase two (2) condominium dwelling units for VA approved housing for homeless veteran women.

In 2009, additional funds were provided for the construction of Susquehanna Harbor Safe Haven, a homeless shelter for men.

Activities to Prevent Persons from Becoming Homeless

During the program year 2003 and 2004, Dauphin County provided funds to the Adult and Family Services of Dauphin County Department of Human Services to establish a new Countywide Homeless Management Information System. This would be a significant improvement for data collection and integration of information into a single repository of homeless data. This will ensure a standard format for the information that will be captured and will provide data integrity for reporting purposes. Through the detail that will be captured, it will be able to determine where resources should be allocated for the expansion of services and/or where a re-allocation of resources may be needed.

Dauphin County administers an Assistance Office, which offers a variety of programs for low income households. The Dauphin County Assistance Office operates from the Dauphin County Human Service Center, Inc. in Elizabethville giving convenient access to services by residents in the north portion of Dauphin County. Dauphin County also administers a Human Services Office that serves as the oversight, planning and coordination agency all County Human Services Departments including the County Area Agency on Aging, the Department of Drugs and Alcohol Services, and the County Mental Health and Retardation Program.

Also, the State of Pennsylvania administers a Homeless Assistance Fund providing households with funds to avoid eviction. In Dauphin County the Homeless Assistance Funds are administered by HELP. HELP uses the funds to prevent eviction by providing rental assistance to help families with delinquent rent payments as well as security deposits.

The Pennsylvania Housing Finance Agency (PHFA) administers a Homeowners' Emergency Assistance Program (HEMAP). The HEMAP program provides mortgage assistance payments to homeowners who are in danger of losing their homes through foreclosure and through no fault of their own and who have a reasonable prospect of resuming mortgage payments within the prescribed time frame. HEMAP Counseling Agencies in Dauphin County include CCS of Western PA, Community Action Commission of Capital Region, Loveship, Inc., PHFA, and the Urban League of Metropolitan Harrisburg.

To Help Make the Transition to Permanent Housing

Dauphin County provided CDBG funds in 2005 to Community Action Commission for its program called Success Academy for education, training and employment services to LMI persons. With better paying jobs these persons may be encouraged to move into home ownership.

Address the Special Needs of Persons who are not Homeless

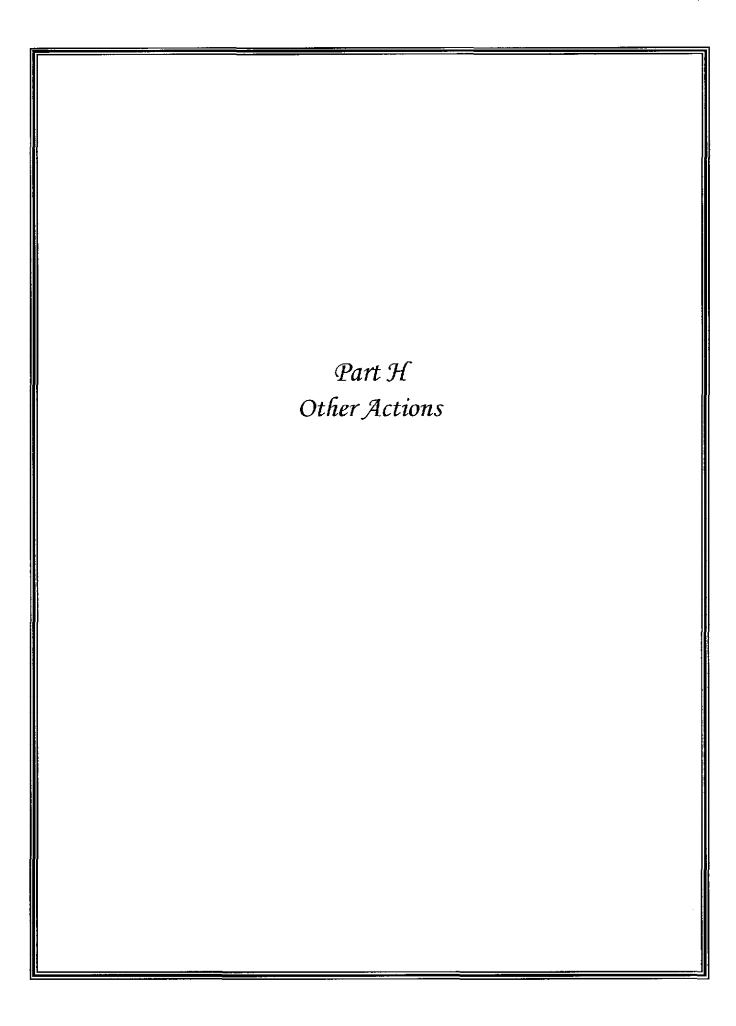
There are a variety of services and facilities in Dauphin County that provide for services that assist populations with special needs. Many of the services are provided directly by Dauphin County through various agencies including Dauphin County Human Services, Dauphin County Mental Retardation Services, Dauphin County Rug and Alcohol Services, Dauphin County Weatherization, and Dauphin County Area Agency on Aging. The services provide a direct benefit to populations with special needs in Dauphin County.

Dauphin County provided funds in 2004 to the Local Housing Option Team (LHOT). LHOT will use the funds to support a staff person. The staff person will be a resource person for case managers and landlords; identify and coordinate housing training; work as a liaison between the LHOT and the housing community; develop and complete a housing needs assessment to identify needs of people with disabilities, type of housing and services needed; look at traditional and nontraditional models and how to best use existing housing opportunities so that LHOT can design program or housing opportunities; compile a directory of landlords, programs and organizations that can provide housing and services to people with disabilities; maximize use of home ownership programs for people with disabilities through publications, recruitment and training; serve as a liaison to help LHOT identify potential funding sources; and develop a peer mentoring program for home ownership.

Dauphin County provided HOME funds in 2007 for the construction of Section 811 housing for 12 handicap accessible apartments in Swatara Township.

To Help Senior Programs

Dauphin County is providing CDBG funds in 2011 for Steelton Senior Arts and Fitness Center to provide seniors with innovative approach to arts, fitness and healthy lifestyle in Steelton Borough.



H. Other Actions

General Actions

Address Obstacles to Meeting Underserved Needs

Dauphin County will continue to use its entitlement funds to provide assistance with activities that meet the underserved needs of the community. Through continued support of the CACH in the completion and implementation of the continuum of care Dauphin County will be appraised of the needs of the underserved and the changes in the needs over time. This will facilitate use of scare funds in an efficient way.

Dauphin County is continuing to provide funds in 2010 to Goodwill Keystone Area to purchase used cars for low and moderate income families with children who need transportation to work as part of Wheels for Work Program.

Funds are provide in 2010 to Hamilton Health Center to provide medical services from one consolidated building to low income families which include residents of Dauphin County.

Funds are provided in 2010 to YMCA of Greater Harrisburg to provide Employment Empowerment Program called YW Works, to Homeless, victims of domestic violence, disable or veterans. Services will empower clients through seminars, one-to-one coaching, employment placement, career coordination and job retention follow-up.

Funds are provided in 2010 to The Salvation Army of the Harrisburg Capital Region to provide life-skill youth development prevention and intervention program for youth ages 10-18 years from low income families.

Funds are provided in 2010 to Rutherford Youth club for emergency repairs. Majority of membership are youth from low and moderate income families.

Funds are provided in 2011 to Salvation Army of the Harrisburg Capital City Region, Harrisburg to: a) Expand existing Bridge the Gap program in Susquehanna Township and Steelton/Highspire area and establish a new Bridge the Gap program in Swatara Township. b) Update programming curriculum and develop a data base to better track program participants and impact on their lives.

Bridge the Gap program provides life-skills, youth development, prevention and intervention program to youth ages 10-18 years.

Foster and Maintain Affordable Housing

Dauphin County is continuing to provide funds in 2010 for low and moderate income households for housing rehabilitation and for Second or Subordinated Mortgage program for First-Time Home Buyers. The housing programs ensure habitable housing units for households and allow households who would not otherwise be able to afford safe decent housing to purchase a unit.

In 2010, funds are provided for Felton Building Apartments project for conversion and adaptive reuse of former historic Steelton-highspire Elementary School building into 100 rental units with 83 units for low and moderate income families in Steelton Borough. Funds are again provided in 2011 for Felton Building Apartments.

There were two non-profit agencies that develop affordable housing for low-income households in Dauphin County. One was the Susquehanna Housing Initiatives, which has been operating since 1992, has developed 38 units of affordable housing in Dauphin County. The other was the Tri-County Housing Development Corporation, which was incorporated in 1990, has developed 35 units of affordable housing in Dauphin County and is developing 42 additional units. The two non-profits merged in 2003 and the new name is the Tri-County HDC, Inc.

The Dauphin County continues to provide HOME funds in 2011 to this organization for the Urban Infill affordable housing program in Steelton Borough. The funds are provided for rehabilitation of dwellings that are affordable for sale to low and moderate income households in Steelton Borough.

Reduce Lead-Based Paint Hazards

Dauphin County considers the presence of lead-based paint hazards a serious health problem. The Childhood Lead Poisoning Prevention Program offers Lead Poisoning Screening in Dauphin County. The Lead Poisoning Screening program provides blood-lead screening, medical referral, education for parents, and environmental inspection to identify the source of lead hazards to a child with lead poisoning. Lead poisoning screening is available to children under six years old and pregnant women.

Reduce the Number of Poverty Level Families

Through implementation of its housing and community development program Dauphin County expects to reduce the number of families with incomes below the poverty level. Dauphin County has a number of programs that address the needs of households with incomes below the poverty level. Although there are no direct anti-poverty initiatives in the CDBG program, other County agencies deal directly with this issue. Dauphin County supports a number of social service providers identified in Part DII of the CP that provide direct services to households with poverty or near poverty level incomes. Many of these services are geared to creating self sufficiency and improving skills and employability.

The Welfare to Work Reform, resulting in TANF, encourages householders to find employment. While work is no assurance that household income will rise above poverty, supports are in place to supplement that income.

Dauphin County has an aggressive economic development program aimed at bringing in and retaining high value employment in the community. Good paying jobs and job opportunities are being created. Educational initiatives seek to provide the skills necessary to fill jobs in new fields and those enhanced by technology.

Dauphin County will implement Section 3 Employment and Contracting policies on all applicable contracts, ensuring outreach to low income residents when job opportunities are created by CDBG activities.

Because poverty is a function of income, its effect on housing opportunity and choice is apparent. Conversely, without adequate, stable housing, alleviating poverty is more difficult.

The HACD provides Section 8 vouchers to households, principally those at incomes below the 30 percent of the median family income of the MSA. Such supports stabilize housing and allow lower income household to expend resources for other necessities.

Dauphin County MH/MR has partnered with the HACD and City of Harrisburg Housing Authority to provide housing opportunities for persons with mental illness and provides on-going case management and services to maintain independent living.

The Capitol Area Coalition on Homelessness is an umbrella organization of service providers linking emergency, transitional and permanent supportive housing to service providers to address the needs of the homeless. With support from McKinney funding, after-shelter care programs are being developed to provide support to households that leave shelter and transitional housing to maintain independent living.

Owner Occupied Housing Rehabilitation Program

To maintain the existing housing stock from deterioration, Dauphin County is providing funds for the countywide housing rehabilitation program.

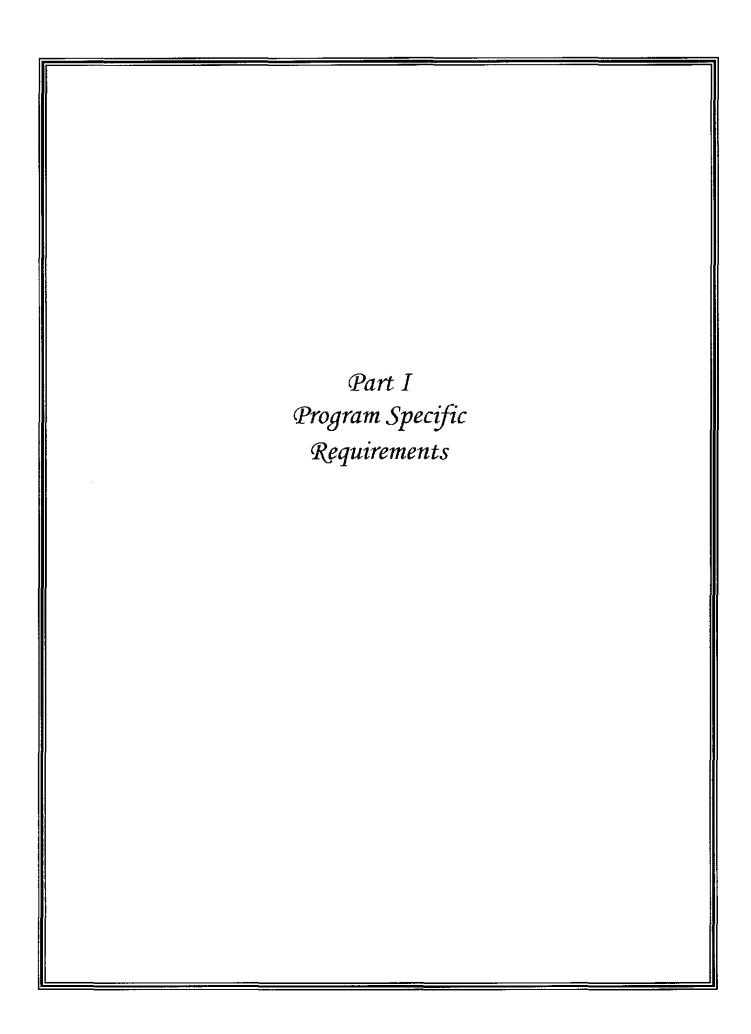
Develop Institutional Structure and Enhance Coordination

The Dauphin County Board of Commissioners has delegated the responsibility for the administration of the Dauphin County's CDBG and HOME Programs to the Dauphin County Office of Community and Economic Development, and Dauphin County Planning Commission. The County agencies will participate with other groups where appropriate, such as it does in planning for the homeless and facilitate cooperative problem solving in Dauphin County.

Public Housing

Dauphin County is not funding public housing improvements or resident initiatives. The Public Housing Agency will continue to receive Capital Program funds to maintain its properties in safe and sanitary conditions for the residents and continue to seek funds for programs to improve the quality of life of current residents. The Public Housing Agency will be provided with funds to support lead abatement of properties participating in the Section 8 Voucher program with two or more bedrooms. The Public Housing Agency's Agency Plan is on file with Dauphin County.

Dauphin County will consider requests by the Public Housing Agency for Certifications of Consistency with the Consolidated Plan.



I. Special Program Requirements

CDBG

The One Year Action Plan describes the activities that Dauphin County will undertake with its 2011 CDBG Entitlement grant. The County does not anticipate any program income during 2011. The County will not have any surplus from urban renewal settlements, nor will it have any grant funds returned to the line of credit for which planned use has not been included in a prior plan.

HOME

The HOME program was initiated by the County in FY 2002 when it became an Urban County.

Dauphin County has adopted a HOME Investment Partnerships Program Resale/Recapture Policy for Home Ownership Activities. The resale/recapture policy is based on the Final Rule of the Home Investment Partnership Program published on September 16, 1996. Specifically, the policy is based on 24 CFR 92.254, Qualification as Affordable Housing: Home Ownership.

The issue of resale/recapture arises when a homeowner that received home buyer assistance under the HOME Program decides to sell the property. If the property is sold after the period of affordability has expired, there are no restrictions in terms of resale or recapture of HOME funds that apply to such a transaction. However, if the sale occurs before the period of affordability has expired, certain regulatory limitations apply.

The regulations at 92.254 (a)(5) give the participating jurisdiction two broad options relative to the treatment of properties that are sold before the period of affordability has expired:

- 1. The owner that received HOME assistance must sell the home to a low income family that will use the property as their principal residence, or
- 2. The participating jurisdiction must recapture some or all of the HOME investment that was initially extended to the home buyer

It is the policy of Dauphin County, wherever possible to recapture the appropriate amount of the HOME investment rather than restricting the sale to a qualified low-income family that will use the property as its principal residence.

Calculating the Amount of Recapture [92.254(a) (5) (ii) (A) (5)]

The recapture amount is equal to the fair market value of the property at the time of initial sale to the home buyer LESS the sales price of the home PLUS any direct assistance (i.e., down payment assistance or closing cost assistance) extended to the home buyer. For example, if the fair market value at the time of initial sale was \$30,000, the sales price was \$25,000 and \$2,000 was extended to the home buyer in the form of down payment assistance, the recapture amount would be \$7,000 (\$30,000 - \$25,000 = \$5,000 + \$2,000 = \$7,000).

Recapture Method

- In accordance with 24 CFR 92.254(a)(5)(ii)(A)(1), the County will recapture the entire amount of the HOME Investment subject to the following forgiveness provisions:
- > 20 percent of the HOME Investment will be forgiven each year that the assisted homeowner owns and occupies the home for the loan amount was \$14,999 and 10 percent for loan amount between \$15,000 to \$20,000.

If no HOME funds are subject to recapture, the following resale restrictions of the HOME regulations will apply:

- the property must be sold to a low income family that will use the property as its principal residence,
- the owner must receive a fair return on his/her investment, including the value of any capital improvements,
- the property must remain affordable to a reasonable range of low income home buyers,
- affordability must be enforced by means of deed restrictions, covenants running with the land or other similar mechanisms,
- upon foreclosure, a transfer in lieu of foreclosure, or upon assignment of an FHA insured mortgage to HUD, all affordability restrictions must terminate,
- the County may use preemptive rights (i.e., right of first refusal, purchase options, etc.) to purchase the property prior to foreclosure to preserve affordability, and
- the affordability restrictions shall be revived according to the original terms if the owner of record before termination subsequently obtains an ownership interest in the property; this provision shall also apply to any entity that includes the former owner or persons that have family or business ties with the former owner.

The following is a breakdown of the resale/recapture provisions as they apply to the HOME funded projects in Dauphin County.

1. "HOME Housing Rehabilitation Countywide" provides up to \$20,000 for the rehabilitation of owner-occupied units with the following repayment schedule.

• Schedule for repayment of loans up to \$14,999

# of Years in Unit	Repayment Forgiveness Amount for Loan	
	Amount up to \$14,999	
1	100%	
2	80%	
3	60%	
4	40%	
5	20%	

Schedule for repayment of loans between \$15,000 to \$20,000

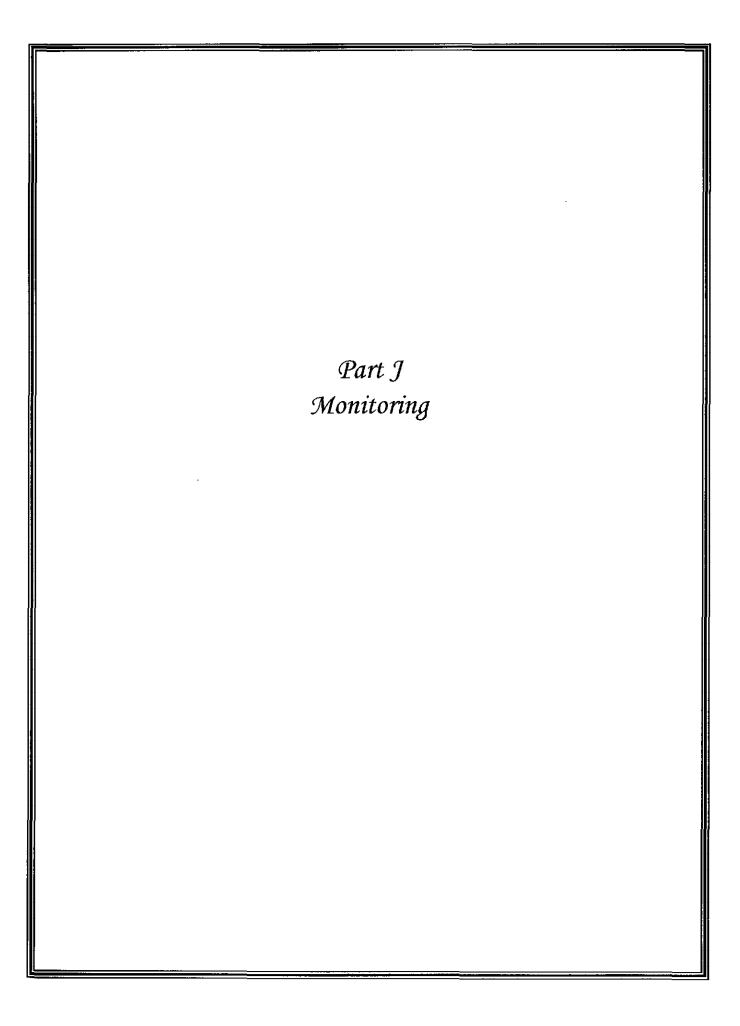
# of Years In Unit	Repayment Forgiveness Amount	
1	100%	
2	90%	
3	80%	
4	70%	
5	60%	
6	50%	
7	40%	
8	30%	
9	20%	
10	10%	

2. "HOME DPA Countywide" currently provides a second/subordinated mortgage loan amount up \$5,000.

Must be repaid in full upon the sale of the home regardless of the period of time that the Family remains in the home.

3. "HOME Urban Infill Housing"

Recapture/Resale provisions will be applied in a manner deemed most appropriate for this program.



J. Monitoring

Regulations concerning the Consolidated Plan state that it "must describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements." This section describes the monitoring standards and procedures that Dauphin County will follow during the implementation of the Consolidated Plan (CP) and the Annual Action Plan.

Monitoring Programs and Activities

Dauphin County Office of Community and Economic Development (DCED) will have the responsibility on the progress towards meeting the goals of the Consolidated Plan (CP).

Dauphin County Office of Community and Economic Development (DCED) will monitor activities carried out to further the CP and Action Plan to ensure long-term compliance with program requirements. The objectives of this monitoring are to make sure those activities: 1) comply with all regulations governing their administrative, financial, and programmatic operations; 2) achieve their performance objectives within schedule and budget; and 3) comply with the CP and Action Plan.

Internal controls have been designed to ensure adequate segregation of duties. DCED prepares agreements for non-housing activities supported by CDBG and HOME Programs. Invoices are monitored for compliance with the approved spending plan and federal regulations. Dauphin County Office of Community and Economic Development is the administrators of the County's Integrated Disbursement and Information System (IDIS) and is responsible for setting up and administering activities.

Where assistance is provided to homeowners for housing rehabilitation activities, Dauphin County uses written procedures in place for the Housing Rehabilitation Program. DCED staff develops cost estimates and specification packages that provide for any violations of local codes to be corrected. On-site inspections promote satisfactory completion before payment is made.

Minority Business Outreach

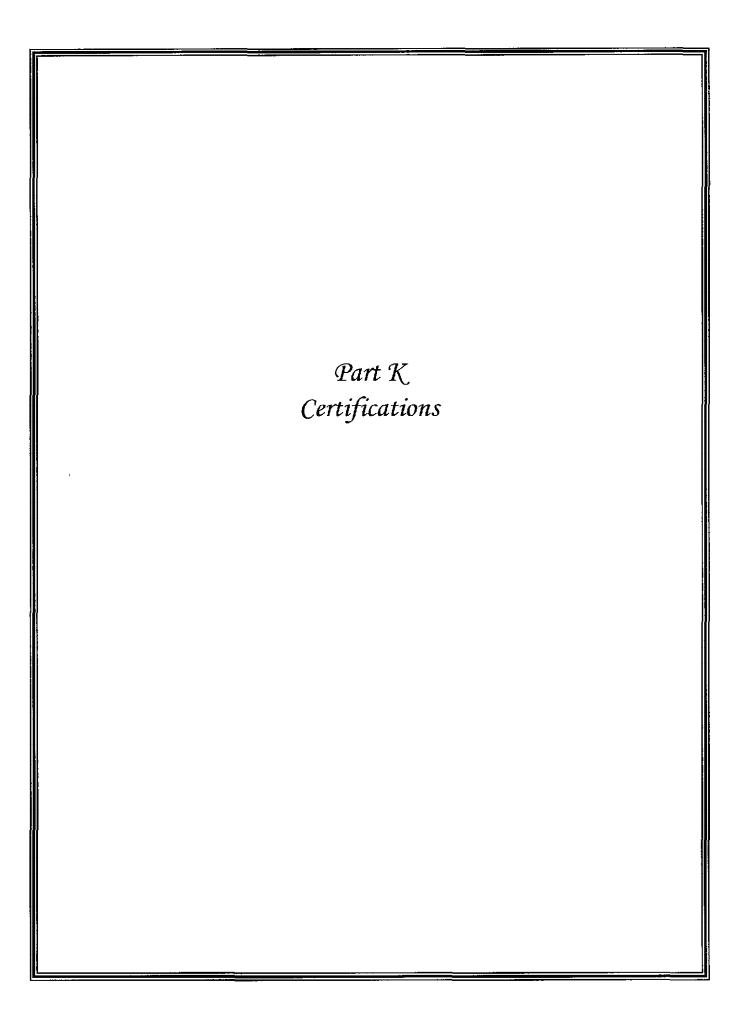
Dauphin County shall encourage participation by minority-owned businesses in CDBG and HOME assisted activities. Dauphin County shall maintain records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semiannual "Minority Business Enterprise Report" to HUD. Any contractor interested in bidding on jobs available under the Housing Rehabilitation Program will receive an application package and, if qualified, will be included on a list of contractors to receive announcements about the availability of bid packages.

Comprehensive Planning Requirements

To ensure compliance with the comprehensive planning requirements of the Consolidated Plan process, Dauphin County Office of Community and Economic Development will review the process on an ongoing basis. The review will assess compliance with federal requirements concerning citizen participation and consistency of actions taken with those specified in Dauphin County's "Citizen Participation Plan." Records documenting actions taken will be maintained for each program year.

Monitoring Subrecipients by the County

The Dauphin County Office of Community and Economic Development will monitor grant subrecipients for compliance with program requirements.



CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing — The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such

conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying - To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to, any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph (n) of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

and HOPWA funds are consistent with the st	rategic plan.
Section 3 it will comply with section 3 of and implementing regulations at 24 CFR part	the Housing and Urban Development Act of 1968, t 135.
Signature/Authorized Official	Date
Jeff Haste, Chairman	
Board of Dauphin County Commissioners	

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan — It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. **Maximum Feasible Priority**. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2002, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the, capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force — It has adopted and is enforcing:

- A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608;

Compliance with Laws - it will comply with applicable laws.

Signature/Authorized Official

Haste, Chairman

Board of Dauphin County Commissioners

11/10/10

Date

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance — before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature Authorized Official

eff Haste, Chairman

Soard of Dauphin County Commissioners

11/10/10

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass.-transit authority or State highway department while in operation, State employees in each local unemployment office, and performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

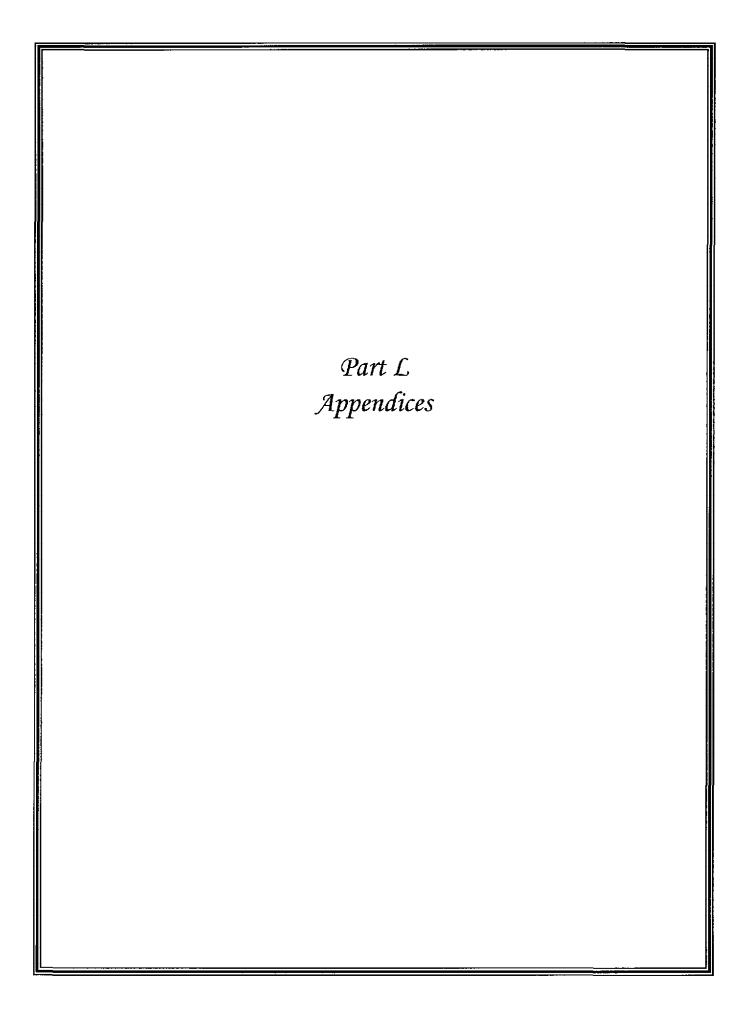
Place of Performance (Street address, city, county, state, zip code)

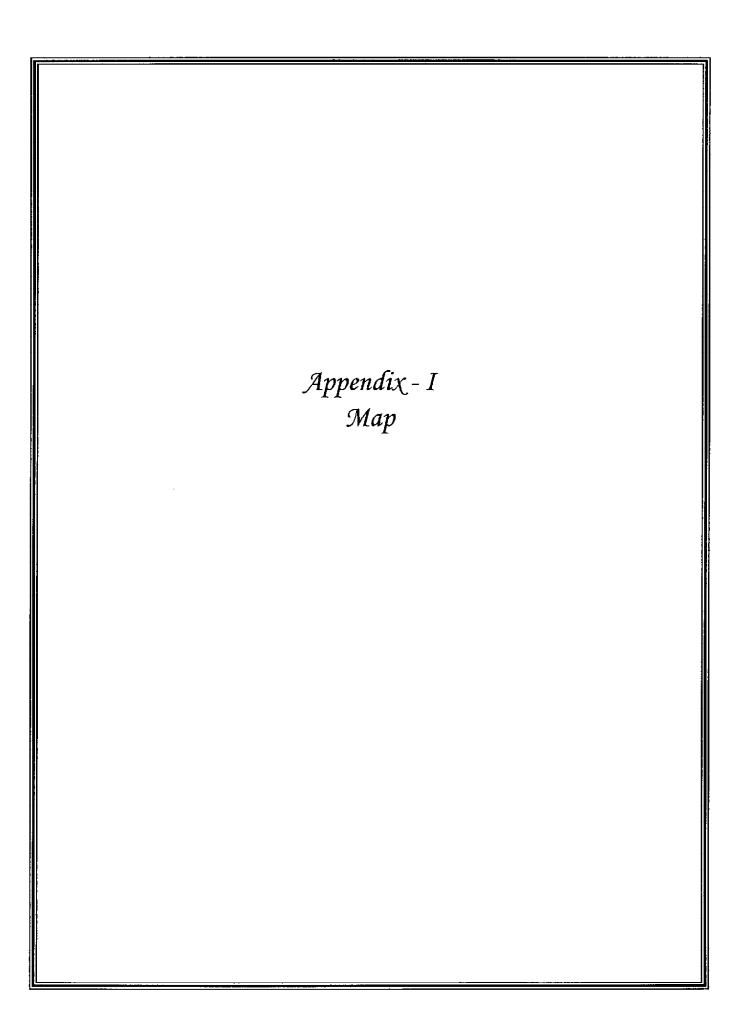
Dauphin County Office of Community and Economic Development 112 Market Street, 7th, Floor P.O. box 1295 Harrisburg, PA 17108

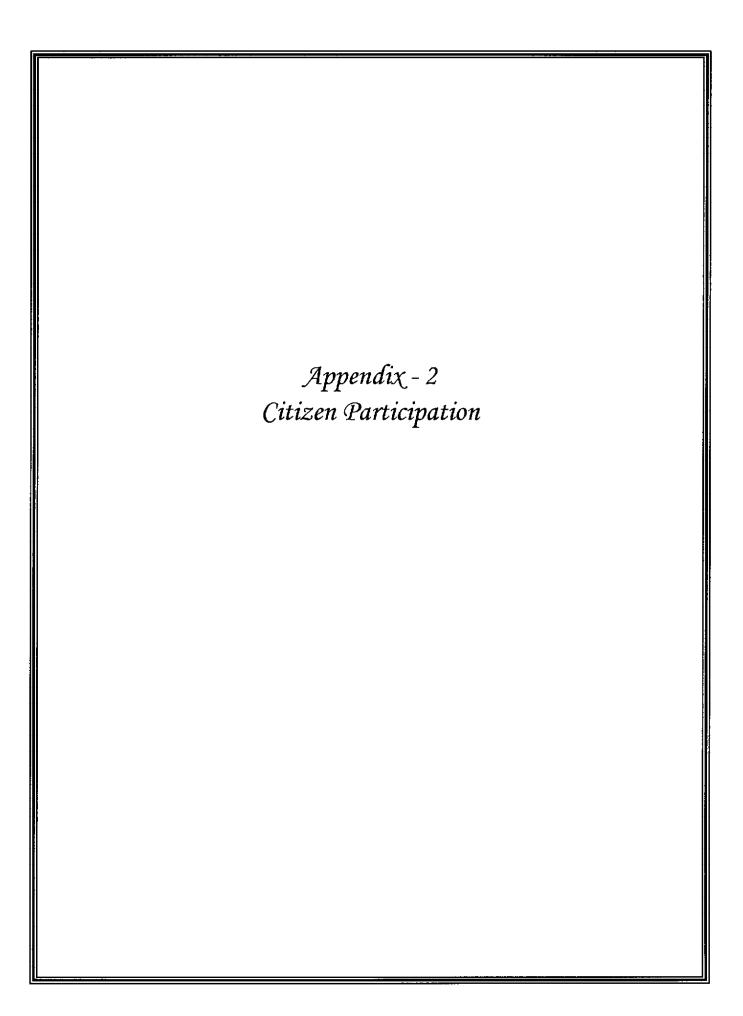
Check if there are workplaces on file that are not identified he	ere.
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The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

- 7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:
 - "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);
 - "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;
 - "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance:
 - "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).







CITIZEN PARTICIPATION

Information on citizen participation including Public Notices, Public Hearing Minutes and Citizen Comments are available at:

Office of Community and Economic Development Dauphin County 112 Market Street, 7th Floor. P.O. Box 1295 Harrisburg, PA 17108 Phone (717) 780-6254

Attn: George H. Connor, Deputy Director and Community Development Coordinator