



# DAUPHIN COUNTY

TRANSPORTATION INFRASTRUCTURE SAFETY IMPROVEMENT  
PROGRAM (TISIP)

AND

DAUPHIN COUNTY INFRASTRUCTURE BANK (DCIB)

# DAUPHIN COUNTY INFRASTRUCTURE PROGRAM-HISTORY

- Long history of prioritizing improvement of locally owned public infrastructure important to public safety, mobility and economic development.



## DAUPHIN COUNTY INFRASTRUCTURE PROGRAM- HISTORY

- 1980 NBIS Inspection of County & Municipal Bridges > 20 Feet
- 2014 Dauphin County Infrastructure Bank (DCIB-T)
- 2018 Dauphin County Bridge Bundling Program (Round 1)
- 2021 Local Small Bridge Program
- 2021 DCIB – General
- 2023 TISIP – Round 1



# DAUPHIN COUNTY TRANSPORTATION INFRASTRUCTURE SAFETY IMPROVEMENT PROGRAM (TISIP)

- **Objective:**

- Grant for safety improvement of municipally owned transportation infrastructure.
- Encourage economic development.
- Ensures that a safe and reliable system.

- **Eligible Applicants:**

- All 40 Dauphin County municipalities.

- **Eligible Projects:**

- Documented accident history trends
- Substandard features
- Eligible per PennDOT Publication No. 9

# DAUPHIN COUNTY TRANSPORTATION INFRASTRUCTURE SAFETY IMPROVEMENT PROGRAM (TISIP)

- **Administrator:** Dauphin County Community and Economic Development Corporation ("DCEDC")
- **Annual Program Limit:** \$ 3,000,000 per year for 2024\*

\*Limits maybe adjusted in subsequent years based on County's funding availability and program demand.

- **Matching Funds Requirements:** Financial assistance under the TISIP shall be up to 75% of the total project cost and matched by local funding.

# DAUPHIN COUNTY TRANSPORTATION INFRASTRUCTURE SAFETY IMPROVEMENT PROGRAM (TISIP)

## ▪ Funding:

- Dauphin County Share: “Fee for Local Use” fund. (aka \$5 Reg. Fee)
- Municipal Share:
  - Eligible
    - Liquid fuels tax
    - Act 13 impact fees
    - Dauphin County Infrastructure Bank
    - Gaming Grants
    - Other statutorily allocated fees/taxes paid directly to municipality
  - Ineligible
    - Federal Funds will not be permitted as a match
    - Funding Sources that would cause a delay in the project delivery
    - Contingent funding sources

# DAUPHIN COUNTY INFRASTRUCTURE PROGRAM- EXPANSION

## TRANSPORTATION INFRASTRUCTURE SAFETY IMPROVEMENT PROGRAM (TISIP)

- **Application Evaluation:**

- DCEDC will review to determine eligibility and competitiveness of the proposed project.
- DCEDC will review the project Cost.
- DCEDC will make a recommendation for awards to the Dauphin County Board of Commissioners.

- **Evaluation Criteria:**

- Consistency with local, regional and statewide planning.
- Benefits to mitigating a public safety issue.
- The technical and financial feasibility of the project.
  - Increased competitiveness for exceeding the match requirement.

# DAUPHIN COUNTY TRANSPORTATION INFRASTRUCTURE SAFETY IMPROVEMENT PROGRAM (TISIP)

2024	Event
April 8	Opening of FY 2025 TISIP Grant Round
May - June	Mandatory Pre-Application Conferences
June 14	Pre-Application Conference Deadline
July 19	Applications Due (By 4 PM EST)
TBD	Advisory Board Review and Approve 2024 Award Recommendations
October 9	Board of Commissioners approve 2024 Award Recommendations
October 18	DCEDC sends 2024 Applicants Award approval letter and Grant Agreement



# DCIB PROGRAM HISTORY

- > Developed in 2014, the Program Mission was to advance infrastructure improvements that support tourism, economic development and public safety.
- > Program intended to accelerate project schedules, assist local municipalities or authorities, spur economic development and leverage additional funding sources.
- > Prior to 2022, the DCIB Program had been limited to transportation projects only.
- > In 2022, the County began using iGaming revenue to offer a separate financing option for general infrastructure projects.



# DCIB PROGRAM – 2023 PROGRAM SUMMARY

## > Application Evaluation & Award Criteria:

- Project readiness
- Ability of project to address public health and safety issues
- Ability of project to support economic development
- Others as identified in Program Guidelines

## > Awarded Projects Summary

- Approximately \$10.6M in Projects funded
- Awarded Projects included stream restoration, storm sewer replacement, roadway construction, bridge replacement, and sanitary sewer rehabilitation and replacement Projects.
- Awarded applicants included Dauphin County municipalities and municipal authorities.

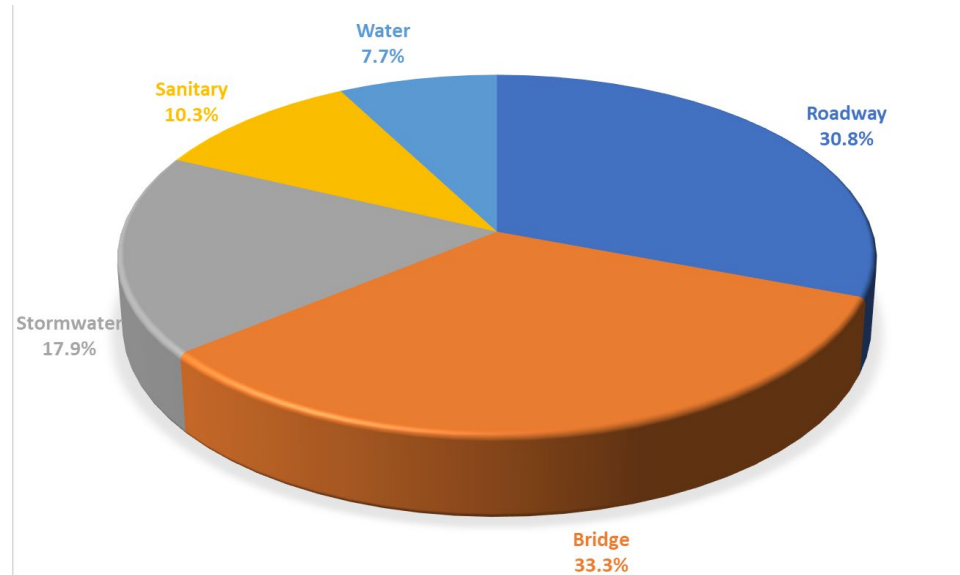
## > Terms & Interest Rate Subsidy:

- Awards included 10, 15, and 20 year terms.
- Financing offered at a fixed reduced interest rate equal to a 1.75% interest rate subsidy on the financing secured by the County.

# DCIB PROGRAM – 2024

## > Program Popularity & Success to Date

- Over \$60M in Projects funded since 2014
- 39 Projects funded since 2014 (12 Roadway, 13 Bridge, 7 Stormwater, 4 Sanitary Sewer, and 3 Potable Water)



## > County Finalizing Details for 2024 Program

- Currently evaluating funding availability and options for 2024
- Anticipate Program Information to be provided by May 15, 2024